

Menard County
 2026 Proposed
 Dept : 0400
 COUNTY JUDGE
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Judge		40,101.79	41,304.94
0101	Assistant		8,800.00	9,062.70
Total Salaries			48,901.79	50,367.64

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4000	ELECTED OFFICIAL.....	37,080.00	38,106.62	40,101.79	40,101.79	35,401.29	41,304.94
4001	FULL TIME.....	7,962.50	8,209.70	8,800.00	8,800.00	7,180.10	9,062.70
4005	OVERTIME.....	46.38	63.98	50.00	50.00	12.81	50.00
4019	SUPPLEMENT - STATE.....	0.00	0.00	0.00	0.00	0.00	0.00
4022	JUDICIAL SUPPLEMENT SALARY....	25,200.00	25,199.98	25,200.00	25,200.00	22,292.29	34,650.00
4024	LONGEVITY.....	288.00	366.00	400.00	400.00	696.00	459.00
4051	FICA.....	4,956.62	5,039.36	5,703.21	5,703.21	4,605.72	6,542.78
4054	RETIREMENT - COUNTY CONTRIBUTI	6,352.01	6,998.62	6,709.00	6,709.00	5,063.04	6,840.92
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	58.62	137.50
4060	EMPLOYEE HEALTH INSURANCE - CO	15,274.49	15,246.65	15,900.00	15,900.00	12,947.35	15,900.00
4061	EMPLOYEE DENTAL INSURANCE - CO	329.31	309.64	308.00	308.00	262.80	308.00
4063	EMPLOYEE LIFE INSURANCE - COUN	320.61	330.54	270.00	270.00	281.64	270.00
Total PERSONAL SERVICES		97,809.92	99,871.09	103,442.00	103,442.00	88,801.66	115,525.84

Menard County
2026 Proposed
Dept : 0400
COUNTY JUDGE
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	40.98	419.85	550.00	550.00	372.49	550.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4401	COMPUTER SOFTWARE (SAAS) & SUP	2,610.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		2,650.98	419.85	550.00	550.00	372.49	550.00
Section 3: OTHER SERVICES & CHARGES							
4241	DUES / MEMBERSHIPS.....	926.55	1,026.67	980.00	980.00	918.80	980.00
4246	CONFERENCES, TRAINING, ETC....	1,555.22	2,194.54	1,750.00	1,750.00	2,000.23	1,850.00
4581	OFFICIAL BOND.....	350.00	350.00	350.00	350.00	0.00	350.00
Total OTHER SERVICES & CHARGES		2,831.77	3,571.21	3,080.00	3,080.00	2,919.03	3,180.00
Dept 0400 Total Budget		103,292.67	103,862.15	107,072.00	107,072.00	92,093.18	119,255.84
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Menard County
 2026 Proposed
 Dept : 0403
 COUNTY CLERK
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	District & County Clerk		41,619.12	42,867.82
0101	Deputy Clerk		26,257.14	27,044.63
Total Salaries			67,876.26	69,912.45

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4000	ELECTED OFFICIAL.....	38,482.80	39,637.26	41,619.12	41,619.12	36,740.79	42,867.82
4001	FULL TIME.....	23,875.90	24,559.68	26,257.14	26,257.14	21,540.60	27,044.63
4002	PART TIME.....	0.00	2,527.88	7,800.00	7,800.00	2,018.26	7,800.00
4005	OVERTIME.....	157.03	336.16	250.00	250.00	38.44	250.00
4024	LONGEVITY.....	324.00	402.00	819.00	819.00	462.00	897.00
4051	FICA.....	4,249.31	4,656.63	5,808.36	5,808.36	4,227.10	6,026.78
4054	RETIREMENT - COUNTY CONTRIBUTI	5,655.60	6,528.58	6,840.00	6,840.00	4,272.84	7,090.33
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	20,628.85	21,604.98	22,260.00	22,260.00	18,303.27	22,260.00
4061	EMPLOYEE DENTAL INSURANCE - CO	444.87	435.67	451.50	451.50	370.58	451.50
4063	EMPLOYEE LIFE INSURANCE - COUN	433.19	468.89	441.00	441.00	397.26	441.00
Total PERSONAL SERVICES		94,251.55	101,157.73	112,546.12	112,546.12	88,371.14	115,129.06

Menard County
2026 Proposed
Dept : 0403
COUNTY CLERK
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	1,195.89	889.10	1,000.00	1,000.00	2,056.70	2,000.00
4145	REPAIRS AND REPLACEMENTS.....	806.69	0.00	1,000.00	1,000.00	734.95	0.00
4152	MAINTENANCE CONTRACTS - COMPUT	6,660.00	6,832.22	7,400.00	7,400.00	6,340.42	7,400.00
Total SUPPLIES & MAINTENANCE		8,662.58	7,721.32	9,400.00	9,400.00	9,132.07	9,400.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	639.50	702.82	750.00	750.00	434.40	750.00
4241	DUES / MEMBERSHIPS.....	125.00	250.00	250.00	250.00	150.00	250.00
4246	CONFERENCES, TRAINING, ETC....	2,148.98	2,695.92	2,500.00	2,500.00	791.99	2,500.00
4370	RECORDS PRESERVATION - CNTY CL	0.00	0.00	0.00	0.00	0.00	0.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	100.00	0.00	100.00	100.00	50.00	100.00
Total OTHER SERVICES & CHARGES		3,013.48	3,648.74	3,600.00	3,600.00	1,426.39	3,600.00
Dept 0403 Total Budget		105,927.61	112,527.79	125,546.12	125,546.12	98,929.60	128,129.06
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Menard County
 2026 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
		Spent	Spent	Orig	Amend	Spent	Request
Line	Description	2023	2024	Budget	Budget	08/05/2025	2026
4001	FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4002	PART TIME.....	1,000.00	3,055.08	1,000.00	1,000.00	0.00	0.00
4003	TEMP/SEASONAL.....	0.00	0.00	0.00	0.00	871.80	1,000.00
4024	LONGEVITY.....	0.00	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	602.42	233.71	76.50	76.50	66.70	76.50
4054	RETIREMENT - COUNTY CONTRIBUTI	90.00	274.96	90.00	90.00	77.00	90.00
4055	WORKERS COMP INSURANCE.....	1,600.00	392.79	1,500.00	1,500.00	1,648.51	1,500.00
4056	UNEMPLOYMENT INSURANCE.....	352.96	30.48	360.00	360.00	83.65	360.00
4060	EMPLOYEE HEALTH INSURANCE - CO	196.57	0.00	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	4.22	0.00	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	4.13	0.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		3,850.30	3,987.02	3,026.50	3,026.50	2,747.66	3,026.50

Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	227.52	2,805.78	2,500.00	2,500.00	76.49	2,500.00
4145	REPAIRS AND REPLACEMENTS.....	3,821.76	196.05	1,250.00	1,250.00	100.00	1,250.00
4153	MAINTENANCE CONTRACTS - COPIER	7,435.78	7,950.29	7,650.00	7,650.00	6,446.59	7,650.00
4224	INFORMATION TECHNOLOGY.....	0.00	23,349.04	44,500.00	44,500.00	23,942.88	44,500.00
Total SUPPLIES & MAINTENANCE		11,485.06	34,301.16	55,900.00	55,900.00	30,565.96	55,900.00
Section 3: OTHER SERVICES & CHARGES							
4062	EMPLOYEE ENGAGEMENT.....	0.00	1,485.01	2,000.00	2,000.00	1,269.35	3,000.00
4215	UTILITIES - WASTE DISPOSAL....	3,470.00	0.00	0.00	0.00	0.00	0.00
4220	TELEPHONE & FAX - LAND LINE...	5,216.83	4,425.07	5,050.00	5,050.00	7,354.83	5,050.00
4223	INTERNET CONNECTION.....	21,235.72	22,860.29	23,200.00	23,200.00	12,461.78	23,200.00
4225	UNOBLIGATED FUNDS.....	0.00	0.00	5,000.00	5,000.00	3,997.78	5,000.00
4229	POSTAGE/BOX EXPENSES.....	6,749.93	5,975.14	7,700.00	7,700.00	6,776.48	7,700.00
4237	PUBLICATION.....	987.96	574.25	1,200.00	1,200.00	393.00	1,200.00
4241	DUES / MEMBERSHIPS.....	5,865.71	4,317.06	5,500.00	5,500.00	550.00	5,500.00
4245	TRAINING - TUITION.....	0.00	378.73	1,000.00	1,000.00	0.00	1,000.00
4388	APPRAISAL / REAPPRAISAL SERVIC	100,661.38	112,770.95	116,020.00	116,020.00	87,287.22	116,020.00
4404	ACCOUNTING / AUDITING SERVICES	15,000.00	17,500.00	36,000.00	36,000.00	20,000.00	36,000.00
4439	COBRA INS PREM / COPAYS.....	0.00	0.00	0.00	0.00	0.00	0.00
4478	INSURANCE - FIRE & EXTENDED CO	0.00	43,595.00	44,000.00	44,000.00	0.00	44,000.00
4480	INSURANCE - OTHER SUNDRY INSUR	1,400.00	0.00	12,000.00	12,000.00	0.00	12,000.00
4485	INSURANCE - OTHER COUNTY NEEDS	7,697.00	0.00	0.00	0.00	12,975.00	0.00
4499	MISCELLANEOUS.....	16,937.87	6,315.32	2,000.00	2,000.00	1,065.40	2,000.00
4519	FREIGHT/SHIPPING CHARGES.....	0.00	0.00	200.00	200.00	0.00	200.00
Total OTHER SERVICES & CHARGES		185,222.40	220,196.82	260,870.00	260,870.00	154,130.84	261,870.00

Prepared by: Brandon Corbin
BUD.RPT

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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 4: CAPITAL OUTLAY							
4226	CAPITAL IMPROVEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0409 Total Budget		200,557.76	258,485.00	319,796.50	319,796.50	187,444.46	320,796.50
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Menard County
2026 Proposed
Dept : 0435
DISTRICT COURT
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0435
DISTRICT COURT
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	100.00	100.00	100.00	0.00	100.00
Total SUPPLIES & MAINTENANCE		0.00	100.00	100.00	100.00	0.00	100.00
Section 3: OTHER SERVICES & CHARGES							
4294	ATTORNEY FEES - COURT APPOINTE	21,722.25	15,036.10	14,500.00	14,500.00	25,691.17	20,000.00
4296	ATTORNEY FEES - OTHER COUNTY N	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4298	VISITING JUDGES.....	0.00	0.00	1,000.00	1,000.00	360.99	1,000.00
4299	OTHER COURT EXPENSES.....	253.37	477.45	750.00	750.00	539.02	315.00
4300	COURT REPORTER SERVICES.....	0.00	23.14	1,000.00	1,000.00	169.12	1,000.00
4305	JURORS.....	1,464.11	3,185.90	3,000.00	3,000.00	3,118.00	3,200.00
4398	INTERPRETATION SERVICES.....	0.00	0.00	500.00	500.00	0.00	500.00
4445	COUNSELING SERVICES.....	0.00	0.00	1,400.00	1,400.00	0.00	1,400.00
4523	AID TO 452ND DISTRICT COURT...	37,430.00	39,670.00	41,653.50	41,653.50	39,670.00	21,653.50
4524	AID TO 452ND DISTRICT ATTORNEY	45,720.00	47,091.00	47,091.60	47,091.60	47,091.00	51,800.00
Total OTHER SERVICES & CHARGES		107,589.73	106,483.59	111,895.10	111,895.10	117,639.30	101,868.50
Dept 0435 Total Budget		107,589.73	106,583.59	111,995.10	111,995.10	117,639.30	101,968.50
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Menard County
 2026 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	Justice of the Peace		40,606.29	41,824.47
0101	Clerk - JP		30,401.28	31,313.57
Total Salaries			71,007.57	73,138.04

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4000	ELECTED OFFICIAL.....	37,546.20	38,672.66	40,606.29	40,606.29	35,846.57	41,824.47
4001	FULL TIME.....	23,283.09	26,554.59	30,401.28	30,401.28	24,643.26	31,313.57
4005	OVERTIME.....	0.00	4.59	0.00	0.00	0.00	0.00
4024	LONGEVITY.....	480.00	558.00	636.00	636.00	618.00	684.00
4051	FICA.....	4,065.57	4,405.54	5,500.00	5,500.00	4,113.87	5,632.98
4054	RETIREMENT - COUNTY CONTRIBUTI	5,517.87	6,389.54	6,448.00	6,448.00	5,177.52	6,448.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	19,763.04	24,402.10	25,440.00	25,440.00	20,918.00	25,440.00
4061	EMPLOYEE DENTAL INSURANCE - CO	409.02	499.56	516.00	516.00	423.52	516.00
4063	EMPLOYEE LIFE INSURANCE - COUN	420.00	534.60	504.00	504.00	431.30	504.00
Total PERSONAL SERVICES		91,484.79	102,021.18	110,051.57	110,051.57	92,172.04	112,363.02

Menard County
 2026 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	2,950.97	2,626.28	3,000.00	3,000.00	2,456.59	3,500.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	307.52	500.00	500.00	0.00	0.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		2,950.97	2,933.80	3,500.00	3,500.00	2,456.59	3,500.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	176.21	70.00	200.00	200.00	144.00	200.00
4246	CONFERENCES, TRAINING, ETC....	1,498.77	1,123.41	2,000.00	2,000.00	1,690.09	2,000.00
4291	ATTORNEY FEES.....	4,464.00	0.00	0.00	0.00	0.00	0.00
4339	RENT - BUILDINGS.....	0.00	0.00	0.00	0.00	0.00	0.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	0.00	227.50	200.00	200.00	0.00	200.00
Total OTHER SERVICES & CHARGES		6,138.98	1,420.91	2,400.00	2,400.00	1,834.09	2,400.00
Dept 0455 Total Budget		100,574.74	106,375.89	115,951.57	115,951.57	96,462.72	118,263.02
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Menard County
 2026 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Attorney		39,430.21	40,613.21
0101	Assistant - County Atty		7,507.50	7,734.06
Total Salaries			46,937.71	48,347.27

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4000	ELECTED OFFICIAL.....	36,458.87	37,552.58	39,430.21	39,430.21	34,808.43	40,613.21
4001	FULL TIME.....	9,244.20	8,236.97	7,507.50	7,507.50	6,044.70	7,734.06
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	186.97	254.92	500.00	500.00	59.55	500.00
4019	SUPPLEMENT - STATE.....	23,332.92	23,332.92	21,388.51	21,388.51	22,682.07	25,666.00
4024	LONGEVITY.....	0.00	270.00	624.00	624.00	588.00	1,626.00
4051	FICA.....	4,816.43	4,830.84	5,312.94	5,312.94	4,547.08	5,510.88
4054	RETIREMENT - COUNTY CONTRIBUTI	6,230.12	6,787.22	6,250.52	6,250.52	4,952.89	6,483.39
4055	WORKERS COMP INSURANCE.....	90.00	23.82	30.00	30.00	46.51	75.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	2.38	20.00	20.00	11.49	10.00
4060	EMPLOYEE HEALTH INSURANCE - CO	15,608.31	15,117.68	16,536.00	16,536.00	13,083.06	16,536.00
4061	EMPLOYEE DENTAL INSURANCE - CO	337.07	307.21	335.40	335.40	264.88	335.40
4063	EMPLOYEE LIFE INSURANCE - COUN	327.57	327.49	328.00	328.00	283.90	328.00
Total PERSONAL SERVICES		96,632.46	97,044.03	98,263.08	98,263.08	87,372.56	105,417.94

Menard County
 2026 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	31.81	94.84	600.00	600.00	510.76	950.00
4145	REPAIRS AND REPLACEMENTS.....	2,250.00	0.00	500.00	500.00	0.00	0.00
4401	COMPUTER SOFTWARE (SAAS) & SUP	0.00	3,579.93	3,904.00	3,904.00	2,250.00	3,300.00
Total SUPPLIES & MAINTENANCE		2,281.81	3,674.77	5,004.00	5,004.00	2,760.76	4,250.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	125.00	125.00	125.00	125.00	175.00	175.00
4246	CONFERENCES, TRAINING, ETC....	2,230.43	1,726.97	2,500.00	2,500.00	238.88	3,000.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	0.00	50.00	125.00	125.00	100.00	325.00
4487	OFFICIAL BOND.....	50.00	0.00	200.00	200.00	0.00	0.00
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	10.21	0.00
Total OTHER SERVICES & CHARGES		2,405.43	1,901.97	2,950.00	2,950.00	524.09	3,500.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	138.86	0.00	500.00	500.00	0.00	0.00
Total CAPITAL OUTLAY		138.86	0.00	500.00	500.00	0.00	0.00
Dept 0475 Total Budget		101,458.56	102,620.77	106,717.08	106,717.08	90,657.41	113,167.94
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Menard County
2026 Proposed
Dept : 0490
ELECTIONS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4003	TEMP/SEASONAL.....	0.00	1,465.29	0.00	0.00	0.00	1,500.00
4005	OVERTIME.....	0.00	434.07	500.00	500.00	0.00	500.00
4007	ELECTION - PRIMARY.....	112.50	0.00	0.00	0.00	0.00	0.00
4008	ELECTION - EARLY VOTIING.....	3,666.63	5,505.00	5,500.00	5,500.00	1,831.65	3,500.00
4009	ELECTION - GENERAL.....	23,181.65	340.50	2,000.00	2,000.00	3,969.57	4,000.00
4051	FICA.....	0.00	282.17	573.75	573.75	314.90	573.75
Total PERSONAL SERVICES		26,960.78	8,027.03	8,573.75	8,573.75	6,116.12	10,073.75

Menard County
 2026 Proposed
 Dept : 0490
 ELECTIONS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	1,228.22	3,306.71	2,500.00	2,500.00	4,843.12	2,500.00
4151	MAINTENANCE CONTRACTS.....	0.00	1,740.00	6,900.00	6,900.00	1,740.00	1,740.00
4401	COMPUTER SOFTWARE (SAAS) & SUP	0.00	4,464.00	9,000.00	9,000.00	0.00	4,500.00
Total SUPPLIES & MAINTENANCE		1,228.22	9,510.71	18,400.00	18,400.00	6,583.12	8,740.00
Section 3: OTHER SERVICES & CHARGES							
3500	GRANT PURCHASES.....	0.00	21,830.79	0.00	0.00	0.00	0.00
4229	POSTAGE/BOX EXPENSES.....	0.00	729.79	300.00	300.00	300.00	700.00
4237	PUBLICATION.....	0.00	540.81	1,500.00	1,500.00	0.00	600.00
4245	TRAINING - TUITION.....	0.00	1,222.14	0.00	0.00	0.00	0.00
4498	MISCELLANEOUS PROGRAMS.....	0.00	3,408.57	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	27,732.10	1,800.00	1,800.00	300.00	1,300.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	102,579.07	108.22	1,100.00	1,100.00	0.00	1,100.00
Total CAPITAL OUTLAY		102,579.07	108.22	1,100.00	1,100.00	0.00	1,100.00
Dept 0490 Total Budget		130,768.07	45,378.06	29,873.75	29,873.75	12,999.24	21,213.75
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Menard County
 2026 Proposed
 Dept : 0497
 COUNTY TREASURER
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Treasurer		50,127.44	51,631.30
Total Salaries			50,127.44	51,631.30

Line	Description	Spent		Orig Budget	Amend Budget	Spent	Request
		2023	2024	2025	2025	08/05/2025	2026
4000	ELECTED OFFICIAL.....	46,350.00	47,740.42	50,127.44	50,127.44	44,251.73	51,631.30
4001	FULL TIME.....	25,405.87	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	264.01	0.00	300.00	300.00	0.00	300.00
4024	LONGEVITY.....	264.00	342.00	420.00	420.00	222.00	294.00
4051	FICA.....	5,891.12	6,020.19	7,466.97	7,466.97	5,655.60	6,817.86
4054	RETIREMENT - COUNTY CONTRIBUTI	6,938.12	7,617.86	8,784.67	8,784.67	5,808.50	8,021.01
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	10,321.09	0.00	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	481.67	249.78	0.00	0.00	211.76	300.00
4063	EMPLOYEE LIFE INSURANCE - COUN	468.84	267.30	200.00	200.00	227.00	300.00
Total PERSONAL SERVICES		96,384.72	62,237.55	67,299.08	67,299.08	56,376.59	67,664.17

Menard County
2026 Proposed
Dept : 0497
COUNTY TREASURER
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4002	PART TIME.....	4,804.87	30,615.18	36,760.00	36,760.00	29,456.08	36,897.05
4101	OFFICE SUPPLIES.....	2,770.88	1,356.25	2,000.00	2,000.00	1,053.01	3,000.00
4145	REPAIRS AND REPLACEMENTS.....	1,019.94	515.05	1,000.00	1,000.00	1.50	0.00
4152	MAINTENANCE CONTRACTS - COMPUT	24,609.88	22,525.15	19,900.00	19,900.00	20,334.85	19,900.00
Total SUPPLIES & MAINTENANCE		33,205.57	55,011.63	59,660.00	59,660.00	50,845.44	59,797.05
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4238	REQUIRED PUBLIC NOTICES.....	440.00	40.00	500.00	500.00	70.00	500.00
4241	DUES / MEMBERSHIPS.....	404.02	235.00	450.00	450.00	275.00	450.00
4246	CONFERENCES, TRAINING, ETC....	3,264.46	2,135.28	6,200.00	6,200.00	2,596.70	6,200.00
4487	OFFICIAL BOND.....	50.00	50.00	100.00	100.00	100.00	100.00
Total OTHER SERVICES & CHARGES		4,158.48	2,460.28	7,250.00	7,250.00	3,041.70	7,250.00
Dept 0497 Total Budget		133,748.77	119,709.46	134,209.08	134,209.08	110,263.73	134,711.22
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Menard County
 2026 Proposed
 Dept : 0499
 TAX ASSESSOR - COLLECTOR
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	Tax Assessor Collector		40,610.39	41,828.75
0101	Assistant - TA/C		22,522.50	23,198.29
Total Salaries			63,132.89	65,027.04

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4000	ELECTED OFFICIAL.....	37,550.04	38,676.56	40,610.39	40,610.39	35,850.24	41,828.75
4001	FULL TIME.....	21,743.22	20,501.77	22,522.50	22,522.50	18,134.35	23,198.29
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	311.05	1,937.10	2,000.00	2,000.00	96.15	2,000.00
4024	LONGEVITY.....	1,446.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4051	FICA.....	4,264.73	4,290.34	5,097.42	5,097.42	4,098.94	5,097.42
4054	RETIREMENT - COUNTY CONTRIBUTI	5,494.49	6,064.61	5,996.96	5,996.96	4,221.19	6,167.43
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	20,399.85	19,870.13	21,624.00	21,624.00	18,303.26	21,624.00
4061	EMPLOYEE DENTAL INSURANCE - CO	429.24	404.02	438.60	438.60	370.58	438.60
4063	EMPLOYEE LIFE INSURANCE - COUN	428.43	433.45	428.40	428.40	397.30	428.40
Total PERSONAL SERVICES		92,067.05	93,677.98	100,218.27	100,218.27	82,972.01	102,282.89

Menard County
 2026 Proposed
 Dept : 0499
 TAX ASSESSOR - COLLECTOR
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	489.21	1,177.08	800.00	800.00	252.86	1,300.00
4145	REPAIRS AND REPLACEMENTS.....	360.73	0.00	500.00	500.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		849.94	1,177.08	1,300.00	1,300.00	252.86	1,300.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	150.00	621.50	465.00	465.00	224.00	465.00
4246	CONFERENCES, TRAINING, ETC....	1,481.79	469.85	2,000.00	2,000.00	750.00	2,000.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	399.50	50.00	400.00	400.00	335.00	400.00
Total OTHER SERVICES & CHARGES		2,031.29	1,141.35	2,865.00	2,865.00	1,309.00	2,865.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0499 Total Budget		94,948.28	95,996.41	104,383.27	104,383.27	84,533.87	106,447.89
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Menard County
 2026 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0102	FACILITIES OPERATION MANA		19,120.92	19,694.01
4001	FACILITIES MANAGER		0.00	0.00
Total Salaries			19,120.92	19,694.01

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4001	FULL TIME.....	0.00	18,210.32	19,120.92	19,120.92	16,879.18	19,694.01
4002	PART TIME.....	1,321.51	0.00	14,560.00	14,560.00	10,528.38	14,996.80
4024	LONGEVITY.....	0.00	0.00	117.00	117.00	216.00	141.00
4051	FICA.....	205.26	1,393.11	2,565.65	2,565.65	2,103.53	2,642.95
4054	RETIREMENT - COUNTY CONTRIBUTI	241.48	1,663.39	3,018.41	3,018.41	2,365.94	3,109.34
4055	WORKERS COMP INSURANCE.....	25.00	231.00	25.00	25.00	340.53	400.00
4056	UNEMPLOYMENT INSURANCE.....	100.18	36.58	60.00	60.00	40.14	40.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	6,148.66	6,360.00	6,360.00	5,229.50	6,360.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	124.89	129.00	129.00	105.88	129.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	135.35	126.00	126.00	113.50	126.00
Total PERSONAL SERVICES		1,893.43	27,943.30	46,081.98	46,081.98	37,922.58	47,639.10

Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4102	JANITORIAL SUPPLIES.....	1,168.28	1,516.56	1,500.00	1,500.00	1,881.03	1,500.00
4119	FUELS / OILS / LUBRICANTS.....	833.05	1,649.57	4,800.00	4,800.00	2,993.66	4,800.00
4133	VEHICLE MAINTENANCE.....	345.28	2,554.00	6,000.00	6,000.00	824.60	6,000.00
4145	REPAIRS AND REPLACEMENTS.....	8,929.97	11,646.14	5,000.00	5,000.00	4,598.14	25,000.00
4155	MAINTENANCE CONTRACTS - GROUND	17,517.94	5,192.15	8,000.00	8,000.00	4,619.81	8,000.00
4160	MAINTENANCE CONTRACTS - COURTH	1,635.19	409.16	8,000.00	8,000.00	4,678.52	8,000.00
4161	MAINTENANCE CONTRACTS - ELEVAT	3,859.59	8,748.63	6,750.00	6,750.00	7,716.49	6,750.00
Total SUPPLIES & MAINTENANCE		34,289.30	31,716.21	40,050.00	40,050.00	27,312.25	60,050.00
Section 3: OTHER SERVICES & CHARGES							
4154	MAINTENANCE CONTRACTS - HVAC..	0.00	0.00	0.00	0.00	0.00	20,000.00
4200	UTILITIES.....	26,903.66	26,086.10	23,500.00	23,500.00	26,288.67	23,500.00
4220	TELEPHONE & FAX - LAND LINE...	639.50	702.82	640.00	640.00	434.40	640.00
4221	TELEPHONE & FAX - LAND LINE -	1,883.39	702.82	5,250.00	5,250.00	434.40	5,250.00
4250	MILEAGE.....	453.70	662.35	250.00	250.00	0.00	250.00
4479	INSURANCE - FLEET LIABILITY...	725.00	0.00	575.00	575.00	0.00	575.00
4580	GRANT EXPENSES.....	0.00	0.00	0.00	0.00	0.00	2,550.99
Total OTHER SERVICES & CHARGES		30,605.25	28,154.09	30,215.00	30,215.00	27,157.47	52,765.99
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	1,852.83	1,750.00	1,750.00	1,740.31	1,750.00
Total CAPITAL OUTLAY		0.00	1,852.83	1,750.00	1,750.00	1,740.31	1,750.00

Prepared by: Brandon Corbin
BUD.RPT

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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Dept 0510	Total Budget	66,787.98	89,666.43	118,096.98	118,096.98	94,132.61	162,205.09
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Menard County
 2026 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Dispatcher/Jailer - FT		141,938.16	151,578.44
Total Salaries			141,938.16	151,578.44

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4001	FULL TIME.....	94,220.02	136,994.63	141,938.16	141,938.16	119,994.46	151,578.44
4002	PART TIME.....	544.68	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	13,529.81	32,492.93	35,000.00	35,000.00	30,902.42	27,000.00
4024	LONGEVITY.....	2,376.00	1,599.20	2,430.00	2,430.00	2,346.00	1,110.00
4051	FICA.....	8,339.75	12,888.75	13,721.66	13,721.66	11,631.28	13,746.16
4054	RETIREMENT - COUNTY CONTRIBUTI	9,960.32	16,523.48	16,143.13	16,143.13	11,950.00	16,171.96
4055	WORKERS COMP INSURANCE.....	2,800.00	2,042.64	2,800.00	2,800.00	2,800.00	2,884.00
4056	UNEMPLOYMENT INSURANCE.....	154.27	77.53	630.00	630.00	99.65	200.00
4060	EMPLOYEE HEALTH INSURANCE - CO	31,569.45	47,872.02	50,880.00	50,880.00	35,985.06	52,500.00
4061	EMPLOYEE DENTAL INSURANCE - CO	680.57	981.91	1,032.00	1,032.00	752.76	1,024.00
4063	EMPLOYEE LIFE INSURANCE - COUN	589.98	926.77	1,008.00	1,008.00	814.08	1,100.00
Total PERSONAL SERVICES		164,764.85	252,399.86	265,582.95	265,582.95	217,275.71	267,314.56

Menard County
2026 Proposed
Dept : 0512
COUNTY DETENTION FACILITY
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	3,272.10	1,131.41	2,000.00	2,000.00	1,260.05	2,000.00
4145	REPAIRS AND REPLACEMENTS.....	7,910.21	15,499.02	18,000.00	18,000.00	2,580.10	18,000.00
4151	MAINTENANCE CONTRACTS.....	1,049.71	825.00	2,000.00	2,000.00	1,125.00	2,000.00
4211	CLOTHING & UNIFORM.....	0.00	0.00	200.00	200.00	0.00	200.00
4260	MEALS - INMATES.....	13,354.56	9,033.03	14,500.00	14,500.00	10,858.40	14,500.00
Total SUPPLIES & MAINTENANCE		25,586.58	26,488.46	36,700.00	36,700.00	15,823.55	36,700.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	15,444.76	13,910.95	15,000.00	15,000.00	13,006.19	15,000.00
4221	TELEPHONE & FAX - LAND LINE -	678.15	0.00	1,300.00	1,300.00	0.00	1,300.00
4249	CERTIFICATION EXPENSES.....	732.10	656.00	1,000.00	1,000.00	1,778.50	1,000.00
4454	INMATE HOUSING - OUT OF COUNTY	16,694.69	10,914.00	10,000.00	10,000.00	19,419.17	15,000.00
4455	INMATE - HEALTH CARE.....	12,294.94	11,209.38	13,000.00	13,000.00	6,446.59	8,000.00
Total OTHER SERVICES & CHARGES		45,844.64	36,690.33	40,300.00	40,300.00	40,650.45	40,300.00
Dept 0512 Total Budget		236,196.07	315,578.65	342,582.95	342,582.95	273,749.71	344,314.56
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Menard County
2026 Proposed
Dept : 0543
FIRE PROTECTIONS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	0.00	0.00	0.00
4055	WORKERS COMP INSURANCE.....	0.00	264.00	300.00	300.00	300.00	300.00
Total PERSONAL SERVICES		0.00	264.00	300.00	300.00	300.00	300.00

Menard County
2026 Proposed
Dept : 0543
FIRE PROTECTIONS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4133	VEHICLE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
4479	INSURANCE - FLEET LIABILITY...	1,635.00	0.00	3,500.00	3,500.00	2,055.00	3,500.00
4527	AID TO FORT MCKAVETT VFD.....	0.00	0.00	0.00	0.00	0.00	0.00
4528	AID TO MVFD.....	4,000.00	4,000.00	7,000.00	7,000.00	4,000.00	7,000.00
Total OTHER SERVICES & CHARGES		5,635.00	4,000.00	10,500.00	10,500.00	6,055.00	10,500.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0543 Total Budget		5,635.00	4,264.00	10,800.00	10,800.00	6,355.00	10,800.00
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Menard County
 2026 Proposed
 Dept : 0550
 CONSTABLE
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	Constable		35,437.49	36,500.60
Total Salaries			35,437.49	36,500.60

Line	Description	Spent		Orig	Amend	Spent	Request
		2023	2024	Budget 2025	Budget 2025	08/05/2025	
4000	ELECTED OFFICIAL.....	19,188.84	33,750.08	35,437.49	35,437.49	31,283.64	36,500.60
4024	LONGEVITY.....	420.00	498.00	576.00	576.00	558.00	624.00
4051	FICA.....	1,492.77	2,610.06	2,755.03	2,755.03	2,429.60	2,836.36
4054	RETIREMENT - COUNTY CONTRIBUTI	1,764.77	3,226.43	3,241.21	3,241.21	2,548.99	3,336.89
4055	WORKERS COMP INSURANCE.....	737.65	199.29	50.00	50.00	665.64	800.00
4060	EMPLOYEE HEALTH INSURANCE - CO	11,993.12	12,297.18	12,720.00	12,720.00	10,459.00	13,125.00
4061	EMPLOYEE DENTAL INSURANCE - CO	258.80	249.78	258.00	258.00	211.76	258.00
4063	EMPLOYEE LIFE INSURANCE - COUN	252.00	267.30	252.00	252.00	171.84	252.00
Total PERSONAL SERVICES		36,107.95	53,098.12	55,289.73	55,289.73	48,328.47	57,732.85

Menard County
2026 Proposed
Dept : 0550
CONSTABLE
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	70.31	112.37	100.00	100.00	0.00	100.00
4133	VEHICLE MAINTENANCE.....	158.05	1,816.48	1,200.00	1,200.00	2,795.28	1,200.00
4134	AMMUNITION.....	0.00	0.00	250.00	250.00	0.00	250.00
4211	CLOTHING & UNIFORM.....	333.11	329.97	400.00	400.00	509.99	400.00
4254	FUELS / OILS / LUBRICANTS.....	543.90	1,066.54	2,500.00	2,500.00	1,889.20	2,500.00
Total SUPPLIES & MAINTENANCE		1,105.37	3,325.36	4,450.00	4,450.00	5,194.47	4,450.00
Section 3: OTHER SERVICES & CHARGES							
4241	DUES / MEMBERSHIPS.....	0.00	50.00	60.00	60.00	0.00	60.00
4246	CONFERENCES, TRAINING, ETC....	903.60	0.00	1,500.00	1,500.00	285.64	1,500.00
4479	INSURANCE - FLEET LIABILITY...	1,011.00	0.00	1,500.00	1,500.00	824.00	1,500.00
4487	OFFICIAL BOND.....	50.00	177.50	50.00	50.00	0.00	50.00
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	3.74	0.00
Total OTHER SERVICES & CHARGES		1,964.60	227.50	3,110.00	3,110.00	1,113.38	3,110.00
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0550 Total Budget		39,177.92	56,650.98	62,849.73	62,849.73	54,636.32	65,292.85
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Menard County
 2026 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Sheriff		68,991.49	70,040.00
0101	Deputy - FT		291,475.34	291,451.80
0102	Law Officer - FT		0.00	0.00
0106	Jail Administrator		0.00	0.00
Total Salaries			360,466.83	361,491.80

		Orig		Amend			
Line	Description	Spent 2023	Spent 2024	Budget 2025	Budget 2025	Spent 08/05/2025	Request 2026
4000	ELECTED OFFICIAL.....	60,892.68	62,719.54	68,991.49	68,991.49	51,717.09	70,040.00
4001	FULL TIME.....	191,431.68	274,082.73	291,475.34	291,475.34	251,580.46	291,451.80
4002	PART TIME.....	75,633.46	26,381.26	11,921.70	11,921.70	9,847.06	12,360.00
4005	OVERTIME.....	1,104.25	18,062.16	10,000.00	10,000.00	22,618.46	10,300.00
4024	LONGEVITY.....	3,096.00	3,914.80	4,470.54	4,470.54	3,630.00	4,044.00
4051	FICA.....	24,979.52	28,396.86	29,594.72	29,594.72	26,860.66	29,696.97
4054	RETIREMENT - COUNTY CONTRIBUTI	29,286.38	36,941.13	34,817.31	34,817.31	25,977.57	34,937.62
4055	WORKERS COMP INSURANCE.....	7,322.64	4,925.57	5,300.00	5,300.00	7,361.37	10,000.00
4056	UNEMPLOYMENT INSURANCE.....	215.54	113.91	350.00	350.00	196.98	350.00
4060	EMPLOYEE HEALTH INSURANCE - CO	45,059.71	70,767.93	76,320.00	76,320.00	66,353.69	91,875.00
4061	EMPLOYEE DENTAL INSURANCE - CO	1,230.62	1,667.95	1,548.00	1,548.00	1,331.94	1,792.00
4063	EMPLOYEE LIFE INSURANCE - COUN	1,073.15	1,648.65	1,512.00	1,512.00	1,366.15	3,300.00
Total PERSONAL SERVICES		441,325.63	529,622.49	536,301.10	536,301.10	468,841.43	560,147.39

Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	1,260.22	1,974.88	2,000.00	2,000.00	1,995.78	2,000.00
4119	FUELS / OILS / LUBRICANTS.....	42,246.10	31,838.04	40,500.00	40,500.00	28,208.24	40,500.00
4133	VEHICLE MAINTENANCE.....	27,233.80	7,335.39	16,000.00	16,000.00	14,991.33	16,000.00
4134	AMMUNITION.....	2,000.00	611.01	2,000.00	2,000.00	1,028.63	2,000.00
4141	CLOTHING - SO EMPLOYEE.....	1,575.74	2,426.95	2,000.00	2,000.00	2,232.83	2,000.00
4145	REPAIRS AND REPLACEMENTS.....	3,882.21	3,643.06	5,000.00	5,000.00	6,465.30	5,000.00
4148	K-9 SUPPLIES.....	1,076.19	923.89	1,300.00	1,300.00	821.75	1,300.00
4149	MISCELLANEOUS LAW ENFORCEMENT	1,236.11	1,004.29	1,200.00	1,200.00	1,976.74	1,200.00
4153	MAINTENANCE CONTRACTS - COPIER	3,663.21	4,001.30	4,000.00	4,000.00	3,818.66	4,000.00
4224	INFORMATION TECHNOLOGY.....	0.00	0.00	42,000.00	42,000.00	42,634.73	55,000.00
Total SUPPLIES & MAINTENANCE		84,173.58	53,758.81	116,000.00	116,000.00	104,173.99	129,000.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	876.10	720.00	720.00	371.10	720.00
4201	RADIO TOWER.....	1,965.13	2,329.06	2,050.00	2,050.00	1,343.45	2,050.00
4221	TELEPHONE & FAX - LAND LINE -	17,472.35	23,265.42	17,500.00	17,500.00	16,064.23	17,500.00
4241	DUES / MEMBERSHIPS.....	1,884.66	524.64	1,100.00	1,100.00	472.20	1,100.00
4246	CONFERENCES, TRAINING, ETC....	3,973.79	4,023.80	4,000.00	4,000.00	4,948.24	4,000.00
4290	SPECIAL LEGAL.....	362.67	1,970.00	550.00	550.00	0.00	550.00
4332	MISCELLANEOUS OUT OF COUNTY IN	190.18	0.00	0.00	0.00	0.00	0.00
4333	TOWING EXPENSES.....	0.00	0.00	600.00	600.00	0.00	600.00
4479	INSURANCE - FLEET LIABILITY...	7,838.00	0.00	10,400.00	10,400.00	11,727.00	10,400.00
4480	INSURANCE - OTHER SUNDRY INSUR	9,293.00	1,814.00	10,650.00	10,650.00	10,909.50	10,650.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	671.00	990.62	1,000.00	1,000.00	1,505.81	1,000.00
Total OTHER SERVICES & CHARGES		43,650.78	35,793.64	48,570.00	48,570.00	47,341.53	48,570.00

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Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Dept 0560	Total Budget	569,149.99	619,174.94	700,871.10	700,871.10	620,356.95	737,717.39
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Menard County
 2026 Proposed
 Dept : 0570
 JUVENILE PROBATION
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Juvenile Probation Superv		80,482.58	82,896.95
0102	JV Probation Officer		50,000.00	51,500.00
Total Salaries			130,482.58	134,396.95

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4001	FULL TIME.....	113,402.61	111,489.60	130,482.58	130,482.58	111,582.39	134,396.95
4005	OVERTIME.....	0.00	0.00	3,500.00	3,500.00	38.58	3,500.00
4020	SUPPLEMENT - DIST ATTN.....	700.00	1,199.90	0.00	0.00	1,061.45	1,200.00
4024	LONGEVITY.....	0.00	1,446.00	1,500.00	1,500.00	1,500.00	1,500.00
4051	FICA.....	8,646.34	8,668.64	10,900.00	10,900.00	8,695.74	10,755.66
4054	RETIREMENT - COUNTY CONTRIBUTI	10,269.21	11,139.96	12,553.00	12,553.00	8,817.95	12,653.73
4055	WORKERS COMP INSURANCE.....	420.00	333.50	420.00	420.00	469.83	650.00
4056	UNEMPLOYMENT INSURANCE.....	76.98	45.96	100.00	100.00	59.53	100.00
4060	EMPLOYEE HEALTH INSURANCE - CO	24,091.06	21,584.80	25,440.00	25,440.00	18,946.36	26,250.00
4061	EMPLOYEE DENTAL INSURANCE - CO	519.82	440.07	516.00	516.00	384.22	512.00
4063	EMPLOYEE LIFE INSURANCE - COUN	506.20	491.67	504.00	504.00	402.17	550.00
Total PERSONAL SERVICES		158,632.22	156,840.10	185,915.58	185,915.58	151,958.22	192,068.34

Menard County
2026 Proposed
Dept : 0570
JUVENILE PROBATION
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4453	JUVENILE - FEES FOR DETENTION.	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
4526	AID TO 452ND JUVENILE PROBATIO	20,928.00	20,928.00	20,928.00	20,928.00	20,928.00	20,928.00
Total OTHER SERVICES & CHARGES		20,928.00	20,928.00	21,928.00	21,928.00	20,928.00	21,928.00
Dept 0570 Total Budget		179,560.22	177,768.10	207,843.58	207,843.58	172,886.22	213,996.34
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Menard County
2026 Proposed
Dept : 0575
ADULT PROBATION
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0575
ADULT PROBATION
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	103.52	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		103.52	0.00	0.00	0.00	0.00	0.00
Dept 0575 Total Budget		103.52	0.00	0.00	0.00	0.00	0.00
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Menard County
 2026 Proposed
 Dept : 0580
 EMERGENCY MGMT COORDINATOR EXP
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	Emergency MGMT Coordinato		0.00	0.00
4001	EMERGENCY MGMT COORDINATO		19,120.37	19,694.01
Total Salaries			19,120.37	19,694.01

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4001	FULL TIME.....	31,294.54	18,209.88	19,120.37	19,120.37	16,879.18	19,694.01
4024	LONGEVITY.....	0.00	0.00	117.00	117.00	0.00	141.00
4051	FICA.....	2,394.07	1,393.05	1,471.66	1,471.66	1,281.32	1,647.59
4054	RETIREMENT - COUNTY CONTRIBUTI	2,816.46	1,883.60	1,731.36	1,731.36	1,208.22	1,970.67
4055	WORKERS COMP INSURANCE.....	24.59	59.82	25.00	25.00	25.00	25.00
4056	UNEMPLOYMENT INSURANCE.....	12.60	4.63	25.00	25.00	7.34	25.00
4060	EMPLOYEE HEALTH INSURANCE - CO	3,797.67	6,148.52	6,360.00	6,360.00	5,229.50	6,360.00
4061	EMPLOYEE DENTAL INSURANCE - CO	81.62	124.89	129.00	129.00	105.88	129.00
4063	EMPLOYEE LIFE INSURANCE - COUN	79.87	135.35	126.00	126.00	113.50	126.00
Total PERSONAL SERVICES		40,501.42	27,959.74	29,105.39	29,105.39	24,849.94	30,118.27

Menard County
 2026 Proposed
 Dept : 0580
 EMERGENCY MGMT COORDINATOR EXP
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	682.55	437.54	800.00	800.00	331.98	800.00
4145	REPAIRS AND REPLACEMENTS.....	699.25	1,101.98	750.00	750.00	310.14	750.00
4189	MAINTENANCE CONTRACTS - 9-1-1.	1,860.00	1,800.00	2,600.00	2,600.00	1,800.00	2,600.00
4211	CLOTHING & UNIFORM.....	278.74	126.26	200.00	200.00	330.53	200.00
4254	FUELS / OILS / LUBRICANTS.....	397.91	1,965.57	500.00	500.00	447.62	500.00
4571	ECLIPSE EVENTS MANAGEMENT.....	0.00	3,656.92	0.00	0.00	0.00	0.00
4572	DISASTER RECOVERY.....	0.00	0.00	0.00	0.00	0.00	79,191.98
Total SUPPLIES & MAINTENANCE		3,918.45	9,088.27	4,850.00	4,850.00	3,220.27	84,041.98
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	1,032.63	1,635.35	1,650.00	1,650.00	2,240.48	1,650.00
4241	DUES / MEMBERSHIPS.....	0.00	0.00	50.00	50.00	0.00	50.00
4246	CONFERENCES, TRAINING, ETC....	152.76	0.00	1,500.00	1,500.00	207.37	1,500.00
4248	PUBLIC SERVICE PRESENTATIONS..	480.00	0.00	1.00	1.00	0.00	1.00
4479	INSURANCE - FLEET LIABILITY...	688.00	0.00	0.00	0.00	311.00	0.00
4498	MISCELLANEOUS PROGRAMS.....	3,604.44	5,082.12	7,200.00	7,200.00	3,137.37	7,200.00
Total OTHER SERVICES & CHARGES		5,957.83	6,717.47	10,401.00	10,401.00	5,896.22	10,401.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4575	MACHINERY & EQUIPMENT.....	326.98	782.50	1,000.00	1,000.00	602.69	1,000.00
Total CAPITAL OUTLAY		326.98	782.50	1,000.00	1,000.00	602.69	1,000.00

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Menard County
2026 Proposed
Dept : 0580
EMERGENCY MGMT COORDINATOR EXP
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Dept 0580	Total Budget	50,704.68	44,547.98	45,356.39	45,356.39	34,569.12	125,561.25
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Menard County
2026 Proposed
Dept : 0650
LIBRARY DEPARTMENT
Version 1
Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Librarian		25,851.54	26,750.72
Total Salaries			25,851.54	26,750.72

				Orig	Amend		
Line	Description	Spent 2023	Spent 2024	Budget 2025	Budget 2025	Spent 08/05/2025	Request 2026
4001	FULL TIME.....	23,958.54	25,042.16	25,851.54	25,851.54	21,972.27	26,750.72
4024	LONGEVITY.....	288.00	366.00	444.00	444.00	426.00	492.00
4051	FICA.....	1,792.42	1,853.71	1,977.64	1,977.64	1,634.72	2,084.07
4054	RETIREMENT - COUNTY CONTRIBUTI	2,182.22	2,440.68	2,326.63	2,326.63	1,740.55	2,451.84
4055	WORKERS COMP INSURANCE.....	60.00	19.75	60.00	60.00	60.00	60.00
4056	UNEMPLOYMENT INSURANCE.....	15.30	9.93	70.00	70.00	12.52	70.00
4060	EMPLOYEE HEALTH INSURANCE - CO	11,993.12	12,297.18	12,720.00	12,720.00	10,459.00	13,125.00
4061	EMPLOYEE DENTAL INSURANCE - CO	258.80	249.78	258.00	258.00	211.76	256.00
4063	EMPLOYEE LIFE INSURANCE - COUN	252.00	267.30	252.00	252.00	227.00	275.00
Total PERSONAL SERVICES		40,800.40	42,546.49	43,959.81	43,959.81	36,743.82	45,564.63
Dept 0650 Total Budget		40,800.40	42,546.49	43,959.81	43,959.81	36,743.82	45,564.63
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Menard County
2026 Proposed
Dept : 0658
PUBLIC SERVICES
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0658
PUBLIC SERVICES
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	1,486.40	1,280.80	2,000.00	2,000.00	1,293.17	2,000.00
4216	SOLID WASTE DISPOSAL.....	23,633.94	0.00	0.00	0.00	0.00	0.00
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	0.00
4310	WELFARE BOARD - CHILD.....	600.00	600.00	600.00	600.00	600.00	600.00
4312	MENTAL HEALTH SERVICES.....	0.00	0.00	2,000.00	2,000.00	660.00	2,000.00
4406	FUNERAL SERVICES - PAUPER BURI	6,000.00	13,102.50	10,000.00	10,000.00	9,100.00	10,000.00
4505	AID TO BOYS & GIRLS CLUB.....	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4509	AID TO SOIL AND WATER CONSERVA	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4513	AID TO AREA AGENCY ON AGING...	1,915.38	1,715.38	2,000.00	2,000.00	1,665.38	2,000.00
4517	AID TO MENARD MUSEUM.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4566	TRANSIT SERVICE-THUNDERBIRD...	15,324.23	15,324.23	15,325.00	15,325.00	15,324.23	15,325.00
Total OTHER SERVICES & CHARGES		57,559.95	40,622.91	40,525.00	40,525.00	37,242.78	40,525.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4311	AID TO COMMUNITY NUTRITION PRO	0.00	500.00	500.00	500.00	500.00	500.00
4514	AID TO ALCOHOL & DRUG AWARENES	0.00	500.00	500.00	500.00	500.00	500.00
Total TRANSFERS OUT		0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Dept 0658 Total Budget		57,559.95	41,622.91	41,525.00	41,525.00	38,242.78	41,525.00

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Menard County
2026 Proposed
Dept : 0658
PUBLIC SERVICES
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0659
PRESIDIO
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0659
PRESIDIO
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4101	OFFICE SUPPLIES.....	691.00	499.39	900.00	900.00	0.00	900.00
4102	JANITORIAL SUPPLIES.....	486.87	42.09	400.00	400.00	151.68	400.00
4145	REPAIRS AND REPLACEMENTS.....	1,052.60	883.38	1,100.00	1,100.00	1,206.36	1,100.00
4155	MAINTENANCE CONTRACTS - GROUND	3,687.82	2,947.65	3,400.00	3,400.00	553.54	3,400.00
4200	UTILITIES.....	1,724.88	2,823.45	4,000.00	4,000.00	1,058.88	4,000.00
4254	FUELS / OILS / LUBRICANTS.....	232.48	303.10	200.00	200.00	262.16	200.00
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		7,875.65	7,499.06	10,000.00	10,000.00	3,232.62	10,000.00
Dept 0659 Total Budget		7,875.65	7,499.06	10,000.00	10,000.00	3,232.62	10,000.00
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Menard County
2026 Proposed
Dept : 0660
GOLF COURSE
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
 2026 Proposed
 Dept : 0660
 GOLF COURSE
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4103	GROUNDS SUPPLIES.....	80.98	456.62	600.00	600.00	890.59	600.00
4145	REPAIRS AND REPLACEMENTS.....	4,127.74	2,746.45	2,000.00	2,000.00	2,197.78	2,000.00
4155	MAINTENANCE CONTRACTS - GROUND	1,234.04	1,228.07	1,500.00	1,500.00	1,252.82	1,500.00
Total SUPPLIES & MAINTENANCE		5,442.76	4,431.14	4,100.00	4,100.00	4,341.19	4,100.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	733.05	431.01	1,250.00	1,250.00	229.50	1,250.00
Total OTHER SERVICES & CHARGES		733.05	431.01	1,250.00	1,250.00	229.50	1,250.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	5,900.00	5,900.00	7,659.85	0.00
Total CAPITAL OUTLAY		0.00	0.00	5,900.00	5,900.00	7,659.85	0.00
Dept 0660 Total Budget		6,175.81	4,862.15	11,250.00	11,250.00	12,230.54	5,350.00
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Menard County
2026 Proposed
Dept : 0661
STOCKPEN DEPARTMENT
Version 1

Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
 2026 Proposed
 Dept : 0661
 STOCKPEN DEPARTMENT
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4102	JANITORIAL SUPPLIES.....	111.25	49.96	300.00	300.00	115.21	300.00
4145	REPAIRS AND REPLACEMENTS.....	1,444.73	906.52	1,000.00	1,000.00	738.62	1,000.00
4155	MAINTENANCE CONTRACTS - GROUND	1,154.45	2,328.50	3,000.00	3,000.00	696.21	3,000.00
4254	FUELS / OILS / LUBRICANTS.....	95.95	605.95	1,000.00	1,000.00	368.59	1,000.00
Total SUPPLIES & MAINTENANCE		2,806.38	3,890.93	5,300.00	5,300.00	1,918.63	5,300.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	29,690.11	27,121.90	22,500.00	22,500.00	24,342.58	22,500.00
4223	INTERNET CONNECTION.....	1,129.91	1,650.97	0.00	0.00	0.00	0.00
4230	REFUNDS.....	125.00	0.00	100.00	100.00	0.00	100.00
4236	ADVERTISING.....	261.92	146.08	300.00	300.00	314.96	300.00
4380	RV PARK MANAGER.....	1,224.00	0.00	0.00	0.00	0.00	0.00
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	92.95	0.00
Total OTHER SERVICES & CHARGES		32,430.94	28,918.95	22,900.00	22,900.00	24,750.49	22,900.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	5,900.00
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	5,900.00
Dept 0661 Total Budget		35,237.32	32,809.88	28,200.00	28,200.00	26,669.12	34,100.00
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Prepared by: Brandon Corbin
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Menard County
2026 Proposed
Dept : 0661
STOCKPEN DEPARTMENT
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0662
SWIMMING POOL
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0662
SWIMMING POOL
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	2,186.74	1,875.13	5,500.00	5,500.00	1,298.76	5,500.00
4507	AID TO THE CITY OF MENARD.....	13,181.38	7,118.56	8,100.00	8,100.00	10,548.40	8,100.00
Total OTHER SERVICES & CHARGES		15,368.12	8,993.69	13,600.00	13,600.00	11,847.16	13,600.00
Dept 0662 Total Budget		15,368.12	8,993.69	13,600.00	13,600.00	11,847.16	13,600.00
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Menard County
 2026 Proposed
 Dept : 0665
 AGRILIFE EXTENSION
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Extension Agent		17,847.38	18,382.86
0102	Assistant - FT		31,842.72	32,800.14
Total Salaries			49,690.10	51,183.00

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4001	FULL TIME.....	20,456.30	47,165.43	49,690.10	49,690.10	43,808.28	51,183.00
4002	PART TIME.....	14,531.02	5,041.52	15,745.60	15,745.60	35.00	15,745.60
4005	OVERTIME.....	73.70	1,026.88	1,000.00	1,000.00	443.19	1,000.00
4024	LONGEVITY.....	1,128.00	1,200.00	1,600.00	1,600.00	1,482.00	1,626.00
4051	FICA.....	2,823.95	4,276.83	3,792.59	3,792.59	3,603.20	5,320.76
4054	RETIREMENT - COUNTY CONTRIBUTI	1,670.25	3,566.41	4,461.87	4,461.87	2,163.46	6,259.72
4055	WORKERS COMP INSURANCE.....	750.00	16.82	200.00	200.00	200.00	200.00
4056	UNEMPLOYMENT INSURANCE.....	19.13	15.68	200.00	200.00	20.62	100.00
4060	EMPLOYEE HEALTH INSURANCE - CO	3,679.55	12,297.18	12,720.00	12,720.00	10,459.00	12,720.00
4061	EMPLOYEE DENTAL INSURANCE - CO	80.13	249.78	258.00	258.00	211.76	258.00
4063	EMPLOYEE LIFE INSURANCE - COUN	329.16	589.00	252.00	252.00	454.00	600.00
Total PERSONAL SERVICES		45,541.19	75,445.53	89,920.16	89,920.16	62,880.51	95,013.08

Menard County
2026 Proposed
Dept : 0665
AGRILIFE EXTENSION
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	583.18	1,062.33	1,000.00	1,000.00	1,019.47	1,000.00
4133	VEHICLE MAINTENANCE.....	1,307.86	142.10	1,000.00	1,000.00	371.04	1,000.00
4145	REPAIRS AND REPLACEMENTS.....	153.70	1,251.00	1,500.00	1,500.00	1,500.00	1,500.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	0.00	0.00	0.00	0.00	0.00
4155	MAINTENANCE CONTRACTS - GROUND	429.03	438.56	500.00	500.00	0.00	500.00
4229	POSTAGE/BOX EXPENSES.....	0.00	0.00	100.00	100.00	0.00	100.00
4254	FUELS / OILS / LUBRICANTS.....	3,498.25	2,391.64	3,200.00	3,200.00	1,943.55	3,200.00
Total SUPPLIES & MAINTENANCE		5,972.02	5,285.63	7,300.00	7,300.00	4,834.06	7,300.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	1,073.99	590.00	850.00	850.00	470.00	850.00
4246	CONFERENCES, TRAINING, ETC....	0.00	1,037.75	0.00	0.00	676.74	0.00
4247	TRAVEL (not mileage).....	3,049.09	2,843.99	4,400.00	4,400.00	2,409.25	4,400.00
4479	INSURANCE - FLEET LIABILITY...	383.00	0.00	1,150.00	1,150.00	475.00	1,150.00
4508	AID TO TEXAS AGRILIFE.....	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total OTHER SERVICES & CHARGES		7,006.08	6,971.74	8,900.00	8,900.00	6,530.99	8,900.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00

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Menard County
2026 Proposed
Dept : 0665
AGRILIFE EXTENSION
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Dept 0665	Total Budget	58,519.29	87,702.90	106,120.16	106,120.16	74,245.56	111,213.08
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Menard County
2026 Proposed
Dept : 0685
VETERANS AFFAIRS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4002	PART TIME.....	3,575.00	3,575.00	3,840.00	3,840.00	412.50	3,840.00
4051	FICA.....	273.39	273.45	293.75	293.75	31.55	293.75
4054	RETIREMENT - COUNTY CONTRIBUTI	321.75	346.52	345.60	345.60	12.39	345.60
4254	FUELS / OILS / LUBRICANTS.....	606.14	321.50	0.00	0.00	1,265.53	0.00
Total PERSONAL SERVICES		4,776.28	4,516.47	4,479.35	4,479.35	1,721.97	4,479.35

Menard County
 2026 Proposed
 Dept : 0685
 VETERANS AFFAIRS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	45.45	100.00	100.00	0.00	100.00
4133	VEHICLE MAINTENANCE.....	0.00	0.00	250.00	250.00	0.00	250.00
Total SUPPLIES & MAINTENANCE		0.00	45.45	350.00	350.00	0.00	350.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	660.00	660.00	0.00	660.00
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	660.00	660.00	0.00	660.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0685 Total Budget		4,776.28	4,561.92	5,489.35	5,489.35	1,721.97	5,489.35
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Menard County
 2026 Proposed
 Dept : 0690
 COMMUNITY CENTER
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Community Center Coordina		23,882.04	24,837.38
Total Salaries			23,882.04	24,837.38

Line	Description	Spent	Spent	Orig	Amend	Spent	Request
		2023	2024	Budget 2025	Budget 2025	08/05/2025	2026
4001	FULL TIME.....	12,541.79	22,292.24	23,882.04	23,882.04	21,055.51	24,837.38
4002	PART TIME.....	15,837.64	6,973.25	11,355.75	11,355.75	5,709.76	12,017.81
4024	LONGEVITY.....	870.00	948.00	954.00	954.00	1,008.00	1,074.00
4051	FICA.....	2,126.82	2,174.45	2,768.67	2,768.67	2,026.05	2,901.58
4054	RETIREMENT - COUNTY CONTRIBUTI	2,440.48	2,879.07	3,257.26	3,257.26	2,059.86	3,413.63
4055	WORKERS COMP INSURANCE.....	1,609.21	97.25	200.00	200.00	200.00	200.00
4056	UNEMPLOYMENT INSURANCE.....	17.34	11.22	200.00	200.00	15.72	200.00
4061	EMPLOYEE DENTAL INSURANCE - CO	258.80	249.78	258.00	258.00	211.76	256.00
4063	EMPLOYEE LIFE INSURANCE - COUN	252.00	267.30	252.00	252.00	227.00	275.00
Total PERSONAL SERVICES		35,954.08	35,892.56	43,127.72	43,127.72	32,513.66	45,175.40

Menard County
2026 Proposed
Dept : 0690
COMMUNITY CENTER
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	274.36	292.02	1,000.00	1,000.00	362.06	1,000.00
4102	JANITORIAL SUPPLIES.....	3,271.68	3,597.35	3,300.00	3,300.00	3,116.08	3,300.00
4133	VEHICLE MAINTENANCE.....	526.04	146.59	1,000.00	1,000.00	175.00	1,000.00
4145	REPAIRS AND REPLACEMENTS.....	214.05	2,145.97	2,000.00	2,000.00	23.05	2,000.00
4155	MAINTENANCE CONTRACTS - GROUND	1,989.13	2,887.02	3,250.00	3,250.00	1,677.20	3,250.00
4254	FUELS / OILS / LUBRICANTS.....	829.05	74.63	900.00	900.00	293.77	900.00
4547	NUTRITION--SENIOR CITIZEN.....	43,066.33	33,519.42	34,000.00	34,000.00	28,134.97	34,000.00
Total SUPPLIES & MAINTENANCE		50,170.64	42,663.00	45,450.00	45,450.00	33,782.13	45,450.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	15,425.55	15,347.32	14,620.00	14,620.00	13,582.79	14,620.00
4221	TELEPHONE & FAX - LAND LINE -	2,059.51	990.45	2,040.00	2,040.00	683.41	2,040.00
4241	DUES / MEMBERSHIPS.....	307.27	56.00	120.00	120.00	0.00	120.00
4246	CONFERENCES, TRAINING, ETC....	7.99	35.41	200.00	200.00	37.89	200.00
4476	INSURANCE - PROPERTY & AUTO...	0.00	1,768.00	475.00	475.00	0.00	475.00
4479	INSURANCE - FLEET LIABILITY...	461.00	0.00	500.00	500.00	393.00	500.00
4487	OFFICIAL BOND.....	100.00	0.00	100.00	100.00	0.00	100.00
4499	MISCELLANEOUS.....	440.00	230.00	300.00	300.00	7.50	300.00
Total OTHER SERVICES & CHARGES		18,801.32	18,427.18	18,355.00	18,355.00	14,704.59	18,355.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	1,942.36	330.27	1,660.00	1,660.00	0.00	2,660.00

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Menard County
2026 Proposed
Dept : 0690
COMMUNITY CENTER
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Total CAPITAL OUTLAY		1,942.36	330.27	1,660.00	1,660.00	0.00	2,660.00
Dept 0690 Total Budget		106,868.40	97,313.01	108,592.72	108,592.72	81,000.38	111,640.40
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Menard County
2026 Proposed
Dept : 0700
TRANSFERS OUT
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0700
TRANSFERS OUT
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
7002	TRANSFER TO ROAD & BRIDGE FUND	115,000.00	160,000.00	193,891.39	265,015.54	151,124.15	236,984.77
7003	TRANSFER TO DEVELOPMENT FUND..	0.00	0.00	0.00	15,000.00	15,000.00	3,500.00
7005	TRANSFER TO VETERANS ASSISTANC	10,000.00	6,600.00	1,600.00	1,600.00	0.00	0.00
7008	TRANSFER TO ROAD & IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		125,000.00	166,600.00	195,491.39	281,615.54	166,124.15	240,484.77
Dept 0700 Total Budget		125,000.00	166,600.00	195,491.39	281,615.54	166,124.15	240,484.77
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1

Fund : (1100) DEVELOPMENT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (1100) DEVELOPMENT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
3500	GRANT PURCHASES.....	0.00	14,867.47	21,000.00	36,000.00	0.00	21,000.00
4296	ATTORNEY FEES - OTHER COUNTY N	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	14,867.47	21,000.00	36,000.00	0.00	21,000.00
Dept 0409 Total Budget		0.00	14,867.47	21,000.00	36,000.00	0.00	21,000.00
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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (1100) DEVELOPMENT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (1100) DEVELOPMENT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4169	MAINTENANCE CONTRACTS - LAWN C	58,464.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		58,464.00	0.00	0.00	0.00	0.00	0.00
Dept 0510 Total Budget		58,464.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0685
VETERANS AFFAIRS
Version 1
Fund : (1400) VETERANS ASSISTANCE GRANT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4002	PART TIME.....	12,573.75	8,270.26	13,975.00	13,975.00	9,182.15	14,833.00
4051	FICA.....	962.02	632.69	1,070.00	1,070.00	702.44	1,134.72
4054	RETIREMENT - COUNTY CONTRIBUTI	1,119.52	810.59	1,258.00	1,258.00	678.30	1,334.97
4055	WORKERS COMP INSURANCE.....	0.00	0.00	50.00	50.00	89.24	150.00
4056	UNEMPLOYMENT INSURANCE.....	10.30	3.63	50.00	50.00	5.74	50.00
Total PERSONAL SERVICES		14,665.59	9,717.17	16,403.00	16,403.00	10,657.87	17,502.69

Menard County
2026 Proposed
Dept : 0685
VETERANS AFFAIRS
Version 1
Fund : (1400) VETERANS ASSISTANCE GRANT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4133	VEHICLE MAINTENANCE.....	1,356.16	3,952.35	5,847.00	5,847.00	282.16	5,847.00
4254	FUELS / OILS / LUBRICANTS.....	5,033.97	3,351.02	6,312.00	6,312.00	2,455.94	6,312.00
Total SUPPLIES & MAINTENANCE		6,390.13	7,303.37	12,159.00	12,159.00	2,738.10	12,159.00
Section 3: OTHER SERVICES & CHARGES							
4331	MISCELLANEOUS.....	0.00	138.51	100.00	100.00	0.00	100.00
4332	MISCELLANEOUS OUT OF COUNTY IN	0.00	64.50	0.00	0.00	0.00	0.00
4479	INSURANCE - FLEET LIABILITY...	461.00	0.00	1,250.00	1,250.00	557.00	1,250.00
Total OTHER SERVICES & CHARGES		461.00	203.01	1,350.00	1,350.00	557.00	1,350.00
Dept 0685 Total Budget		21,516.72	17,223.55	29,912.00	29,912.00	13,952.97	31,011.69
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Menard County
2026 Proposed
Dept : 0350
GRANTS & AID / REVENUE SHARING
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0350
GRANTS & AID / REVENUE SHARING
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
3500	GRANT PURCHASES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0350 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
 2026 Proposed
 Dept : 0401
 COUNTY COMMISSIONERS COURT EXP
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Commissioner's		18,872.75	19,439.08
Total Salaries			18,872.75	19,439.08

Line	Description	Spent	Spent	Orig	Amend	Spent	Request
		2023	2024	Budget	Budget	08/05/2025	2026
4000	ELECTED OFFICIAL.....	17,480.88	17,974.06	18,872.75	18,872.75	16,660.67	19,439.08
4024	LONGEVITY.....	1,470.00	1,626.00	2,070.00	2,070.00	2,016.00	2,214.00
4051	FICA.....	1,417.34	1,467.13	1,602.12	1,602.12	1,400.23	1,656.46
4054	RETIREMENT - COUNTY CONTRIBUTI	1,705.62	1,895.55	1,884.85	1,884.85	1,303.27	1,948.78
4055	WORKERS COMP INSURANCE.....	23.00	25.50	100.00	100.00	100.00	100.00
4060	EMPLOYEE HEALTH INSURANCE - CO	27,001.28	31,246.10	38,160.00	38,160.00	27,480.80	33,000.00
4061	EMPLOYEE DENTAL INSURANCE - CO	700.01	749.34	774.00	774.00	635.28	1,024.00
4063	EMPLOYEE LIFE INSURANCE - COUN	1,391.00	934.55	756.00	756.00	794.50	825.00
Total PERSONAL SERVICES		51,189.13	55,918.23	64,219.72	64,219.72	50,390.75	60,207.32

Menard County
 2026 Proposed
 Dept : 0401
 COUNTY COMMISSIONERS COURT EXP
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4101	OFFICE SUPPLIES.....	109.33	0.00	500.00	500.00	0.00	500.00
4238	REQUIRED PUBLIC NOTICES.....	0.00	0.00	200.00	200.00	0.00	200.00
4241	DUES / MEMBERSHIPS.....	1,457.40	1,457.40	1,450.00	1,450.00	1,457.40	1,450.00
4246	CONFERENCES, TRAINING, ETC....	1,751.87	1,233.73	4,000.00	4,000.00	1,204.40	2,000.00
4487	OFFICIAL BOND.....	150.00	150.00	200.00	200.00	150.00	200.00
Total OTHER SERVICES & CHARGES		3,468.60	2,841.13	6,350.00	6,350.00	2,811.80	4,350.00
Dept 0401 Total Budget		54,657.73	58,759.36	70,569.72	70,569.72	53,202.55	64,557.32
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Menard County
 2026 Proposed
 Dept : 0620
 ROAD & BRIDGE
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0103	Roadhand - FT		105,434.16	115,024.00
Total Salaries			105,434.16	115,024.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2023	2024	Budget 2025	Budget 2025	08/05/2025	
4001	FULL TIME.....	98,142.72	92,108.01	105,434.16	105,434.16	91,104.51	115,024.00
4005	OVERTIME.....	3,080.41	1,396.25	2,000.00	2,000.00	2,067.54	2,000.00
4024	LONGEVITY.....	294.00	366.00	246.00	246.00	228.00	294.00
4051	FICA.....	8,038.55	7,114.71	8,237.53	8,237.53	7,132.35	8,974.83
4054	RETIREMENT - COUNTY CONTRIBUTI	9,136.57	9,192.63	9,691.21	9,691.21	7,268.96	10,558.62
4055	WORKERS COMP INSURANCE.....	2,507.50	1,749.00	3,000.00	3,000.00	3,000.00	2,000.00
4056	UNEMPLOYMENT INSURANCE.....	66.28	39.05	200.00	200.00	47.77	200.00
4060	EMPLOYEE HEALTH INSURANCE - CO	33,982.24	32,757.54	38,160.00	38,160.00	28,261.00	39,375.00
4061	EMPLOYEE DENTAL INSURANCE - CO	733.48	666.94	774.00	774.00	572.76	768.00
4063	EMPLOYEE LIFE INSURANCE - COUN	714.00	711.10	756.00	756.00	612.90	825.00
Total PERSONAL SERVICES		156,695.75	146,101.23	168,498.90	168,498.90	140,295.79	180,019.45

Menard County
2026 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	3,741.18	2,883.29	7,978.00	7,978.00	2,671.98	7,978.00
4121	TIRES & TUBES.....	2,977.77	6,171.56	9,000.00	9,000.00	5,908.00	9,000.00
4139	SIGNS & BARRICADES.....	63.96	241.18	750.00	750.00	603.87	1,000.00
4144	AIRPORT REPAIRS & MAINTENANCE.	1,423.02	0.00	2,000.00	2,000.00	275.11	500.00
4145	REPAIRS AND REPLACEMENTS.....	73.92	5,069.74	5,000.00	5,000.00	3,908.20	5,000.00
4155	MAINTENANCE CONTRACTS - GROUND	422.88	660.65	750.00	750.00	0.00	750.00
4211	CLOTHING & UNIFORM.....	3,064.90	4,005.03	4,000.00	4,000.00	4,407.26	4,000.00
4254	FUELS / OILS / LUBRICANTS.....	27,827.07	41,153.32	45,000.00	45,000.00	23,839.56	45,000.00
4287	GRAVEL / DIRT / SAND/CALICHE/A	3,963.00	25,707.84	40,000.00	40,000.00	14,450.66	40,000.00
4613	MACHINERY PARTS & REPAIR.....	36,243.39	19,739.67	30,000.00	30,000.00	21,972.86	30,000.00
Total SUPPLIES & MAINTENANCE		79,801.09	105,632.28	144,478.00	144,478.00	78,037.50	143,228.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	4,661.83	5,490.00	6,000.00	6,000.00	4,434.35	6,000.00
4221	TELEPHONE & FAX - LAND LINE -	1,862.61	2,124.70	1,780.00	1,780.00	1,278.94	1,780.00
4246	CONFERENCES, TRAINING, ETC....	4,600.00	0.00	4,600.00	4,600.00	0.00	0.00
4479	INSURANCE - FLEET LIABILITY...	7,573.00	0.00	6,000.00	6,000.00	3,357.00	6,000.00
4499	MISCELLANEOUS.....	409.76	355.81	800.00	800.00	230.92	800.00
4545	PRINCIPAL - BOND.....	0.00	0.00	0.00	0.00	0.00	19,500.00
Total OTHER SERVICES & CHARGES		19,107.20	7,970.51	19,180.00	19,180.00	9,301.21	34,080.00

Prepared by: Brandon Corbin
BUD.RPT

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Menard County
2026 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 4: CAPITAL OUTLAY							
4957	EQUIPMENT.....	21,345.07	76,190.26	17,000.00	158,124.15	157,518.99	17,000.00
Total CAPITAL OUTLAY		21,345.07	76,190.26	17,000.00	158,124.15	157,518.99	17,000.00
Dept 0620 Total Budget		276,949.11	335,894.28	349,156.90	490,281.05	385,153.49	374,327.45
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Menard County
2026 Proposed
Dept : 0700
TRANSFERS OUT
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0700
TRANSFERS OUT
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
7001	TRANSFER TO GENERAL FUND.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0700 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (1600) FC & LR FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (1600) FC & LR FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4388	APPRAISAL / REAPPRAISAL SERVIC	1,192.86	1,318.99	1,500.00	1,500.00	1,020.93	2,737.38
Total OTHER SERVICES & CHARGES		1,192.86	1,318.99	1,500.00	1,500.00	1,020.93	2,737.38
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
8101	TRANSFERS OUT.....	30,000.00	24,875.00	33,435.23	33,435.23	0.00	0.00
Total TRANSFERS OUT		30,000.00	24,875.00	33,435.23	33,435.23	0.00	0.00
Dept 0620 Total Budget		31,192.86	26,193.99	34,935.23	34,935.23	1,020.93	2,737.38
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (1600) FC & LR FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (1600) FC & LR FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	33,435.23	31,500.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	33,435.23	31,500.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	33,435.23	31,500.00
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Menard County
2026 Proposed
Dept : 0624
AIRPORT
Version 1
Fund : (1700) ROAD & AIRPORT IMPROVEMENT PROJECT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0624
AIRPORT
Version 1
Fund : (1700) ROAD & AIRPORT IMPROVEMENT PROJECT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0624 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2000) JURY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2000) JURY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4305	JURORS.....	0.00	0.00	0.00	0.00	0.00	5,000.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	5,000.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0409 Total Budget		0.00	0.00	0.00	0.00	0.00	5,000.00
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Menard County
2026 Proposed
Dept : 0460
JUROR
Version 1
Fund : (2000) JURY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0460
JUROR
Version 1
Fund : (2000) JURY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	600.00	600.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	600.00	600.00	0.00	0.00
Dept 0460 Total Budget		0.00	0.00	600.00	600.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0455
JUSTICE OF THE PEACE
Version 1
Fund : (2100) JUSTICE COURT TECHNOLOGY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4002	PART TIME.....	357.98	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	27.38	0.00	0.00	0.00	0.00	0.00
4054	RETIREMENT - COUNTY CONTRIBUTI	32.22	0.00	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		417.58	0.00	0.00	0.00	0.00	0.00

Menard County
 2026 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version 1
 Fund : (2100) JUSTICE COURT TECHNOLOGY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	1,615.27	8,000.00	8,000.00	1,749.95	6,400.00
4145	REPAIRS AND REPLACEMENTS.....	297.42	0.00	0.00	0.00	0.00	0.00
4152	MAINTENANCE CONTRACTS - COMPUT	8,900.00	9,703.84	12,300.00	12,300.00	8,155.00	10,300.00
Total SUPPLIES & MAINTENANCE		9,197.42	11,319.11	20,300.00	20,300.00	9,904.95	16,700.00
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	20,000.00	867.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	20,000.00	867.00	0.00
Dept 0455 Total Budget		9,615.00	11,319.11	20,300.00	40,300.00	10,771.95	16,700.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2200) COUNTY & DISTRICT COURT TECHNOLOGY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2200) COUNTY & DISTRICT COURT TECHNOLOGY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	150.00	150.00	0.00	75.00
Total TRANSFERS OUT		0.00	0.00	150.00	150.00	0.00	75.00
Dept 0409 Total Budget		0.00	0.00	150.00	150.00	0.00	75.00
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Menard County
2026 Proposed
Dept : 0400
COUNTY JUDGE
Version 1
Fund : (2300) JUDICIAL EDUCATION & SUPPORT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0400
COUNTY JUDGE
Version 1
Fund : (2300) JUDICIAL EDUCATION & SUPPORT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	25.00	25.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	25.00	25.00	0.00	0.00
Dept 0400 Total Budget		0.00	0.00	25.00	25.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2300) JUDICIAL EDUCATION & SUPPORT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2300) JUDICIAL EDUCATION & SUPPORT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	100.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	100.00
Dept 0409 Total Budget		0.00	0.00	0.00	0.00	0.00	100.00
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Menard County
2026 Proposed
Dept : 0435
DISTRICT COURT
Version 1
Fund : (2400) COURT REPORTER SERVICE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0435
DISTRICT COURT
Version 1
Fund : (2400) COURT REPORTER SERVICE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4300	COURT REPORTER SERVICES.....	1,937.41	1,055.41	2,000.00	2,000.00	474.68	22,000.00
Total OTHER SERVICES & CHARGES		1,937.41	1,055.41	2,000.00	2,000.00	474.68	22,000.00
Dept 0435 Total Budget		1,937.41	1,055.41	2,000.00	2,000.00	474.68	22,000.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2500) APPELLATE COURT JUDICIAL SYSTEM FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2500) APPELLATE COURT JUDICIAL SYSTEM FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	75.00	0.00	100.00	100.00	0.00	100.00
Total OTHER SERVICES & CHARGES		75.00	0.00	100.00	100.00	0.00	100.00
Dept 0409 Total Budget		75.00	0.00	100.00	100.00	0.00	100.00
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Menard County
2026 Proposed
Dept : 0468
DISPUTE RESOLUTION
Version 1
Fund : (2600) ALTERNATE DISPUTE RESOLUTION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0468
DISPUTE RESOLUTION
Version 1
Fund : (2600) ALTERNATE DISPUTE RESOLUTION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4296	ATTORNEY FEES - OTHER COUNTY N	0.00	0.00	400.00	400.00	0.00	400.00
Total OTHER SERVICES & CHARGES		0.00	0.00	400.00	400.00	0.00	400.00
Dept 0468 Total Budget		0.00	0.00	400.00	400.00	0.00	400.00
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Menard County
2026 Proposed
Dept : 0435
DISTRICT COURT
Version 1
Fund : (2700) COURT INITIATED GUARDIANSHIP FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0435
DISTRICT COURT
Version 1
Fund : (2700) COURT INITIATED GUARDIANSHIP FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4299	OTHER COURT EXPENSES.....	0.00	0.00	300.00	300.00	0.00	300.00
Total OTHER SERVICES & CHARGES		0.00	0.00	300.00	300.00	0.00	300.00
Dept 0435 Total Budget		0.00	0.00	300.00	300.00	0.00	300.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2800) TRUANCY PREVENTION & DIVERSION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4002	PART TIME.....	0.00	0.00	14,000.00	14,000.00	0.00	14,000.00
4051	FICA.....	0.00	0.00	1,071.00	1,071.00	0.00	1,071.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	1,260.00	1,260.00	0.00	1,260.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	50.00	50.00	50.00	50.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	0.00	7.00	7.00	0.00	7.00
Total PERSONAL SERVICES		0.00	0.00	16,388.00	16,388.00	50.00	16,388.00

Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1

Fund : (2800) TRUANCY PREVENTION & DIVERSION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	0.00	500.00	500.00	0.00	500.00
4224	INFORMATION TECHNOLOGY.....	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Section 3: OTHER SERVICES & CHARGES							
4248	PUBLIC SERVICE PRESENTATIONS..	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00
4249	CERTIFICATION EXPENSES.....	0.00	0.00	200.00	200.00	0.00	200.00
4250	MILEAGE.....	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
4499	MISCELLANEOUS.....	480.41	0.00	200.00	200.00	0.00	200.00
Total OTHER SERVICES & CHARGES		480.41	0.00	3,400.00	3,400.00	0.00	3,400.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0409 Total Budget		480.41	0.00	21,788.00	21,788.00	50.00	21,788.00
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Prepared by: Brandon Corbin
BUD.RPT

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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1

Fund : (2850) YOUTH DIVERSION

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2850) YOUTH DIVERSION

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	100.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	100.00
Dept 0409 Total Budget		0.00	0.00	0.00	0.00	0.00	100.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1

Fund : (2900) LANGUAGE ACCESS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (2900) LANGUAGE ACCESS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	125.00	125.00	0.00	125.00
Total TRANSFERS OUT		0.00	0.00	125.00	125.00	0.00	125.00
Dept 0409 Total Budget		0.00	0.00	125.00	125.00	0.00	125.00
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Menard County
2026 Proposed
Dept : 0403
COUNTY CLERK
Version 1
Fund : (3000) RECORDS MANAGEMENT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0403
COUNTY CLERK
Version 1
Fund : (3000) RECORDS MANAGEMENT FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	500.00	500.00	0.00	500.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	0.00	9,800.00	9,800.00	0.00	9,800.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	14,800.00	14,800.00	0.00	14,800.00
Section 3: OTHER SERVICES & CHARGES							
4235	RECORDS PRESERVATION.....	0.00	0.00	0.00	39,191.55	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	39,191.55	0.00	0.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0403 Total Budget		0.00	0.00	14,800.00	53,991.55	0.00	14,800.00
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Menard County
2026 Proposed
Dept : 0403
COUNTY CLERK
Version 1
Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0403
COUNTY CLERK
Version 1
Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	80.00	0.00	0.00	0.00	0.00	0.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	2,853.57	2,000.00	2,000.00	0.00	4,000.00
Total SUPPLIES & MAINTENANCE		80.00	2,853.57	2,000.00	2,000.00	0.00	4,000.00
Section 3: OTHER SERVICES & CHARGES							
4235	RECORDS PRESERVATION.....	2,887.50	0.00	0.00	0.00	962.50	0.00
Total OTHER SERVICES & CHARGES		2,887.50	0.00	0.00	0.00	962.50	0.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0403 Total Budget		2,967.50	2,853.57	2,000.00	2,000.00	962.50	4,000.00
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK
Version 1
Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK
Version 1
Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	15,000.00	15,000.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	15,000.00	15,000.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	15,000.00	15,000.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	1,175.00	1,175.00	0.00	1,175.00
Total TRANSFERS OUT		0.00	0.00	1,175.00	1,175.00	0.00	1,175.00
Dept 0409 Total Budget		0.00	0.00	1,175.00	1,175.00	0.00	1,175.00
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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	4,000.00	4,000.00	0.00	4,000.00
Dept 0510 Total Budget		0.00	0.00	4,000.00	4,000.00	0.00	4,000.00
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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (3500) COURTHOUSE SECURITY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (3500) COURTHOUSE SECURITY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00
4248	PUBLIC SERVICE PRESENTATIONS..	0.00	0.00	500.00	500.00	0.00	500.00
4390	ENGINEERING / ARCHITECTURAL SE	0.00	1,200.00	5,000.00	5,000.00	0.00	5,000.00
4570	CAPITAL ASSETS.....	11,186.70	0.00	2,000.00	2,000.00	0.00	2,000.00
4575	MACHINERY & EQUIPMENT.....	103.94	1,087.40	500.00	500.00	0.00	500.00
Total OTHER SERVICES & CHARGES		11,290.64	2,287.40	10,000.00	10,000.00	0.00	10,000.00
Dept 0510 Total Budget		11,290.64	2,287.40	10,000.00	10,000.00	0.00	10,000.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (3600) COURT FACILITY FEE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (3600) COURT FACILITY FEE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	200.00	200.00	0.00	200.00
Total TRANSFERS OUT		0.00	0.00	200.00	200.00	0.00	200.00
Dept 0409 Total Budget		0.00	0.00	200.00	200.00	0.00	200.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (3700) COUNTY LAW LIBRARY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (3700) COUNTY LAW LIBRARY FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	600.00	600.00	0.00	600.00
Total TRANSFERS OUT		0.00	0.00	600.00	600.00	0.00	600.00
Dept 0409 Total Budget		0.00	0.00	600.00	600.00	0.00	600.00
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Menard County
2026 Proposed
Dept : 0435
452nd District
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0435
452nd District
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0435 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0512
DETENTION CENTER FACILITY
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0512
DETENTION CENTER FACILITY
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	564.24	3,300.00	3,300.00	0.00	3,300.00
4146	OTHER LAW ENFORCEMENT SUPPLIES	0.00	1,039.95	0.00	0.00	0.00	0.00
4149	MISCELLANEOUS LAW ENFORCEMENT	224.54	364.03	0.00	0.00	0.00	0.00
4151	MAINTENANCE CONTRACTS.....	0.00	0.00	100.00	100.00	0.00	100.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	0.00	0.00	0.00	0.00	0.00
4224	INFORMATION TECHNOLOGY.....	0.00	290.43	0.00	0.00	0.00	0.00
4401	COMPUTER SOFTWARE (SAAS) & SUP	3,336.67	140.25	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		3,561.21	2,398.90	3,400.00	3,400.00	0.00	3,400.00
Section 3: OTHER SERVICES & CHARGES							
4236	ADVERTISING.....	0.00	210.00	375.00	375.00	450.00	375.00
4241	DUES / MEMBERSHIPS.....	0.00	0.00	100.00	100.00	0.00	100.00
4245	TRAINING - TUITION.....	0.00	2,427.00	0.00	0.00	1,265.00	0.00
4248	PUBLIC SERVICE PRESENTATIONS..	0.00	138.20	0.00	0.00	0.00	0.00
4333	TOWING EXPENSES.....	0.00	2,295.00	0.00	0.00	1,033.00	0.00
4460	BUILDINGS & GROUNDS.....	0.00	125.00	0.00	0.00	0.00	0.00
4499	MISCELLANEOUS.....	0.00	8,365.29	109.00	109.00	0.00	109.00
Total OTHER SERVICES & CHARGES		0.00	13,560.49	584.00	584.00	2,748.00	584.00
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Total CAPITAL OUTLAY		0.00	0.00	3,000.00	3,000.00	0.00	3,000.00

Prepared by: Brandon Corbin
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Menard County
2026 Proposed
Dept : 0512
DETENTION CENTER FACILITY
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Dept 0512	Total Budget	3,561.21	15,959.39	6,984.00	6,984.00	2,748.00	6,984.00
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Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1

Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	71.98	0.00	0.00	0.00	5,200.00
4134	AMMUNITION.....	0.00	330.00	0.00	0.00	78.40	500.00
4141	CLOTHING - SO EMPLOYEE.....	0.00	0.00	0.00	0.00	352.35	1,500.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	2,972.90	0.00	0.00	0.00	0.00
4146	OTHER LAW ENFORCEMENT SUPPLIES	0.00	4,782.04	0.00	0.00	277.30	500.00
4148	K-9 SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4149	MISCELLANEOUS LAW ENFORCEMENT	0.00	2,718.25	0.00	0.00	0.00	0.00
4224	INFORMATION TECHNOLOGY.....	0.00	2,880.97	36,000.00	36,000.00	8,232.00	2,000.00
Total SUPPLIES & MAINTENANCE		0.00	13,756.14	36,000.00	36,000.00	8,940.05	9,700.00
Section 3: OTHER SERVICES & CHARGES							
4232	RESTITUTION.....	0.00	0.00	0.00	0.00	6,646.35	1,000.00
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	1,016.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	6,646.35	2,016.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	2,300.00	2,300.00	0.00	2,300.00
Total CAPITAL OUTLAY		0.00	0.00	2,300.00	2,300.00	0.00	2,300.00

Prepared by: Brandon Corbin
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Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	18,319.00	18,319.00	0.00	5,000.00
Total TRANSFERS OUT		0.00	0.00	18,319.00	18,319.00	0.00	5,000.00
Dept 0560 Total Budget		0.00	13,756.14	56,619.00	56,619.00	15,586.40	19,016.00
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0512
COUNTY DETENTION FACILITY
Version 1
Fund : (4010) ABANDONED VEHICLE ACCOUNT

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0512
COUNTY DETENTION FACILITY
Version 1
Fund : (4010) ABANDONED VEHICLE ACCOUNT

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	0.00	3,000.00	3,000.00	0.00	1,000.00
4101	OFFICE SUPPLIES.....	0.00	0.00	1,000.00	1,000.00	0.00	500.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	1,500.00	1,500.00	0.00	500.00
4211	CLOTHING & UNIFORM.....	0.00	0.00	2,000.00	2,000.00	0.00	4,500.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	7,500.00	7,500.00	0.00	6,500.00
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	1,000.00	1,000.00	0.00	2,500.00
4248	PUBLIC SERVICE PRESENTATIONS..	0.00	0.00	1,000.00	1,000.00	0.00	500.00
Total OTHER SERVICES & CHARGES		0.00	0.00	2,000.00	2,000.00	0.00	3,000.00
Dept 0512 Total Budget		0.00	0.00	9,500.00	9,500.00	0.00	9,500.00
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Menard County
 2026 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (4022) SENATE BILL 22 FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
4001	SB22 RURAL LAW ENFORCEMEN		26,520.00	48,000.00
Total Salaries			26,520.00	48,000.00

Line	Description	Spent		Orig Budget	Amend Budget	Spent	Request
		2023	2024	2025	2025	08/05/2025	2026
4001	FULL TIME.....	0.00	16,789.63	26,520.00	26,520.00	28,810.41	48,000.00
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	1,266.79	2,028.78	2,028.78	2,183.42	3,672.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	1,511.08	2,386.80	2,386.80	2,512.14	4,320.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	1,072.00	1,072.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	793.93	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	17.04	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	17.90	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	20,396.37	30,935.58	32,007.58	34,577.97	55,992.00

Menard County
2026 Proposed
Dept : 0512
COUNTY DETENTION FACILITY
Version 1
Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4149	MISCELLANEOUS LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0512 Total Budget		0.00	20,396.37	30,935.58	32,007.58	34,577.97	55,992.00
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Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4000	ELECTED OFFICIAL.....	0.00	12,280.36	19,730.96	19,730.96	16,576.45	7,000.12
4001	FULL TIME.....	0.00	17,297.22	108,829.51	108,829.51	86,329.45	105,000.00
4002	PART TIME.....	0.00	530.95	6,356.00	6,356.00	3,231.49	6,356.00
4051	FICA.....	0.00	2,239.54	10,321.11	10,321.11	7,973.73	8,572.29
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	2,667.26	12,142.48	12,142.48	9,060.55	10,085.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	2,446.00	2,446.00	0.00
Total PERSONAL SERVICES		0.00	35,015.33	157,380.06	159,826.06	125,617.67	137,013.41

Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4149	MISCELLANEOUS LAW ENFORCEMENT	0.00	8,548.63	62,484.36	1,597.00	1,597.00	57,994.59
Total SUPPLIES & MAINTENANCE		0.00	8,548.63	62,484.36	1,597.00	1,597.00	57,994.59
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	98,800.00	0.00	57,369.36	129,745.80	0.00
Total CAPITAL OUTLAY		0.00	98,800.00	0.00	57,369.36	129,745.80	0.00
Dept 0560 Total Budget		0.00	142,363.96	219,864.42	218,792.42	256,960.47	195,008.00
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK
Version 1
Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK
Version 1
Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
 2026 Proposed
 Dept : 0475
 CO ATTY
 Version 1
 Fund : (4023) SB 22 CO ATTY

PCN	Title	Grade	Current Annual Salary	Proposed Salary
4001	SB22 RURAL LAW ENFORCEMEN		39,312.00	40,491.36
Total Salaries			39,312.00	40,491.36

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4001	FULL TIME.....	0.00	18,936.55	39,312.00	39,312.00	34,567.09	40,491.36
4002	PART TIME.....	0.00	0.00	46,285.34	33,153.34	0.00	0.00
4051	FICA.....	0.00	964.20	6,639.79	6,639.79	2,073.66	3,097.59
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	1,704.27	7,762.87	7,762.87	2,974.96	3,644.50
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	36.00	36.00	48.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	0.00	0.00	20.00	0.00	20.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	6,046.37	0.00	12,548.00	10,449.68	13,125.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	120.51	0.00	255.00	211.58	256.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	132.80	0.00	273.00	226.80	275.00
Total PERSONAL SERVICES		0.00	27,904.70	100,000.00	100,000.00	50,539.77	60,957.45

Menard County
2026 Proposed
Dept : 0475
CO ATTY
Version 1
Fund : (4023) SB 22 CO ATTY

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4225	UNOBLIGATED FUNDS.....	0.00	0.00	0.00	0.00	0.00	39,042.55
4487	OFFICIAL BOND.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	39,042.55
Dept 0475 Total Budget		0.00	27,904.70	100,000.00	100,000.00	50,539.77	100,000.00
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK
Version 1
Fund : (4023) SB 22 CO ATTY

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK
Version 1
Fund : (4023) SB 22 CO ATTY

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (4100) STONE GARDEN FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
4002	PART TIME.....	0.00	0.00	0.00	26,000.00	54,298.50	52,000.00
4005	OVERTIME.....	0.00	767.58	30,005.00	36,005.00	228.24	11,250.00
4051	FICA.....	0.00	58.71	2,295.00	5,395.00	4,171.31	4,972.50
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	69.09	2,700.00	6,500.00	4,624.56	5,820.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	1,100.00	1,100.00	957.50
Total PERSONAL SERVICES		0.00	895.38	35,000.00	75,000.00	64,422.61	75,000.00
Dept 0560 Total Budget		0.00	895.38	35,000.00	75,000.00	64,422.61	75,000.00
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1
Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4146	OTHER LAW ENFORCEMENT SUPPLIES	23,272.62	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		23,272.62	0.00	0.00	0.00	0.00	0.00
Dept 0409 Total Budget		23,272.62	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0565
LAW ENFORCEMENT
Version 1
Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0565
LAW ENFORCEMENT
Version 1
Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4133	VEHICLE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4135	FUEL/OIL/INSURANCE/REPAIR.....	48,102.26	0.00	0.00	0.00	0.00	0.00
4242	BODY CAMERA HARDWARE.....	25,950.69	0.00	0.00	0.00	0.00	0.00
4243	BODY CAMERA SOFTWARE & STORAGE	26,820.75	0.00	0.00	0.00	0.00	0.00
4254	FUELS / OILS / LUBRICANTS.....	2,954.66	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		103,828.36	0.00	0.00	0.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	168,008.08	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		168,008.08	0.00	0.00	0.00	0.00	0.00
Dept 0565 Total Budget		271,836.44	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0475
COUNTY ATTORNEY
Version 1
Fund : (5000) COUNTY ATTORNEY'S HOT CHECK FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0475
COUNTY ATTORNEY
Version 1
Fund : (5000) COUNTY ATTORNEY'S HOT CHECK FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	0.00	30.00	30.00	0.00	30.00
Total OTHER SERVICES & CHARGES		0.00	0.00	30.00	30.00	0.00	30.00
Dept 0475 Total Budget		0.00	0.00	30.00	30.00	0.00	30.00
		=====	=====	=====	=====	=====	=====

Menard County
2026 Proposed
Dept : 0475
COUNTY ATTORNEY
Version 1
Fund : (5100) PRE-TRIAL INTERVENTION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0475
COUNTY ATTORNEY
Version 1
Fund : (5100) PRE-TRIAL INTERVENTION FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4110	FURNITURE & EQUIPMENT.....	0.00	0.00	3,000.00	3,000.00	0.00	2,400.00
4401	COMPUTER SOFTWARE (SAAS) & SUP	0.00	0.00	0.00	0.00	0.00	600.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	3,000.00	3,000.00	0.00	3,150.00
4296	ATTORNEY FEES - OTHER COUNTY N	450.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		450.00	0.00	3,000.00	3,000.00	0.00	3,150.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0475 Total Budget		450.00	0.00	6,000.00	6,000.00	0.00	6,150.00
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Menard County
2026 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Total PERSONAL SERVICES		0.00					
Dept 0620 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2026 Proposed
Dept : 0680
DEBT SERVICE
Version 1
Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0680
DEBT SERVICE
Version 1
Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4290	SPECIAL LEGAL.....	0.00	0.00	0.00	0.00	0.00	0.00
4404	ACCOUNTING / AUDITING SERVICES	0.00	0.00	5,000.00	5,000.00	0.00	2,634.28
4445	COUNSELING SERVICES.....	0.00	0.00	0.00	0.00	0.00	0.00
4545	PRINCIPAL - BOND.....	145,000.03	150,000.00	166,073.50	166,073.50	115,000.00	188,515.50
4548	PAYING AGENT FEES.....	150.00	0.00	0.00	0.00	0.00	0.00
4555	INTEREST - BOND.....	16,448.93	35,159.91	8,116.50	8,116.50	16,650.39	28,515.50
Total OTHER SERVICES & CHARGES		161,598.96	185,159.91	179,190.00	179,190.00	131,650.39	219,665.28
Dept 0680 Total Budget		161,598.96	185,159.91	179,190.00	179,190.00	131,650.39	219,665.28
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
4145	REPAIRS AND REPLACEMENTS.....	0.00	381,435.61	282,000.00	282,000.00	25,469.88	256,600.00
Total SUPPLIES & MAINTENANCE		0.00	381,435.61	282,000.00	282,000.00	25,469.88	256,600.00
Dept 0510 Total Budget		0.00	381,435.61	282,000.00	282,000.00	25,469.88	256,600.00
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Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	181,901.60	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		181,901.60	0.00	0.00	0.00	0.00	0.00
Dept 0560 Total Budget		181,901.60	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4577	HEAVY MACHINERY.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0620 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0680
DEBT SERVICE
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0680
DEBT SERVICE
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
Section 6:							
4545	PRINCIPAL - BOND.....	0.00	0.00	0.00	0.00	0.00	0.00
4555	INTEREST - BOND.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0680 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	30,000.00	0.00	0.00	16,900.11	0.00
Total TRANSFERS OUT		0.00	30,000.00	0.00	0.00	16,900.11	0.00
Dept 0800 Total Budget		0.00	30,000.00	0.00	0.00	16,900.11	0.00
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Menard County
2026 Proposed
Dept : 0550
CONSTABLE
Version 1
Fund : (7500) LEOSE CONSTABLE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0550
CONSTABLE
Version 1
Fund : (7500) LEOSE CONSTABLE FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	725.62	0.00	750.00	750.00	0.00	3,000.00
Total OTHER SERVICES & CHARGES		725.62	0.00	750.00	750.00	0.00	3,000.00
Dept 0550 Total Budget		725.62	0.00	750.00	750.00	0.00	3,000.00
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Menard County
2026 Proposed
Dept : 0560
LAW ENFORCEMENT
Version 1
Fund : (7550) LEOSE SHERIFF

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0560
LAW ENFORCEMENT
Version 1
Fund : (7550) LEOSE SHERIFF

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	1,000.00	1,000.00	400.00	4,000.00
Total OTHER SERVICES & CHARGES		0.00	0.00	1,000.00	1,000.00	400.00	4,000.00
Dept 0560 Total Budget		0.00	0.00	1,000.00	1,000.00	400.00	4,000.00
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Menard County
2026 Proposed
Dept : 0475
COUNTY ATTORNEY
Version 1
Fund : (9000) COUNTY ATTY CUSTODIAL FUNDS

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0475
COUNTY ATTORNEY
Version 1
Fund : (9000) COUNTY ATTY CUSTODIAL FUNDS

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	2,426.91	0.00	0.00	717.93	3,000.00
Total OTHER SERVICES & CHARGES		0.00	2,426.91	0.00	0.00	717.93	3,000.00
Dept 0475 Total Budget		0.00	2,426.91	0.00	0.00	717.93	3,000.00
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Menard County
2026 Proposed
Dept : 0499
TAX A/C
Version 1
Fund : (9200) TAX ASSESSOR COLLECTOR CUSTODIAL FUNDS

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0499
TAX A/C
Version 1
Fund : (9200) TAX ASSESSOR COLLECTOR CUSTODIAL FUNDS

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	273,310.42	0.00	0.00	199,511.15	270,000.00
Total OTHER SERVICES & CHARGES		0.00	273,310.42	0.00	0.00	199,511.15	270,000.00
Dept 0499 Total Budget		0.00	273,310.42	0.00	0.00	199,511.15	270,000.00
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Menard County
2026 Proposed
Dept : 0499
TAX A/C
Version 1
Fund : (9201) TAX ASSESSOR CUST CLEARING FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0499
TAX A/C
Version 1
Fund : (9201) TAX ASSESSOR CUST CLEARING FUND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	63,838.79	0.00	0.00	49,718.74	69,000.00
Total OTHER SERVICES & CHARGES		0.00	63,838.79	0.00	0.00	49,718.74	69,000.00
Dept 0499 Total Budget		0.00	63,838.79	0.00	0.00	49,718.74	69,000.00
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Menard County
2026 Proposed
Dept : 0403
COUNTY & DIST CLERK
Version 1
Fund : (9300) CO/DIST CLERK CUSTODIAL FUNDS

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0403
COUNTY & DIST CLERK
Version 1
Fund : (9300) CO/DIST CLERK CUSTODIAL FUNDS

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	79,237.52	0.00	0.00	57,650.65	75,000.00
Total OTHER SERVICES & CHARGES		0.00	79,237.52	0.00	0.00	57,650.65	75,000.00
Dept 0403 Total Budget		0.00	79,237.52	0.00	0.00	57,650.65	75,000.00
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Menard County
2026 Proposed
Dept : 0403
MC DISTRICT TRUST
Version 1
Fund : (9301) MC DISTRICT TRUST

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0403
MC DISTRICT TRUST
Version 1
Fund : (9301) MC DISTRICT TRUST

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	437,255.36	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	437,255.36	0.00
Dept 0403 Total Budget		0.00	0.00	0.00	0.00	437,255.36	0.00
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Menard County
2026 Proposed
Dept : 0403
MC CLERK CASH BOND
Version 1
Fund : (9302) MC CLERK CASH BOND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0403
MC CLERK CASH BOND
Version 1
Fund : (9302) MC CLERK CASH BOND

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0403 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2026 Proposed
Dept : 0455
JUSTICE OF THE PEACE
Version 1
Fund : (9400) JUSTICE OF PEACE CUSTODIAL FUNDS

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
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Menard County
2026 Proposed
Dept : 0455
JUSTICE OF THE PEACE
Version 1
Fund : (9400) JUSTICE OF PEACE CUSTODIAL FUNDS

Line	Description	Spent 2023	Spent 2024	Orig Budget 2025	Amend Budget 2025	Spent 08/05/2025	Request 2026
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	515,040.79	0.00	0.00	604,507.69	515,000.00
Total OTHER SERVICES & CHARGES		0.00	515,040.79	0.00	0.00	604,507.69	515,000.00
Dept 0455 Total Budget		0.00	515,040.79	0.00	0.00	604,507.69	515,000.00
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